



**Cuenta Pública 2024**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
A00	PRESIDENCIA	37,700,464.96	16,332,756.84	54,033,221.80	0.00	188,570.76	54,033,221.80	53,844,851.04	0.00
A01	COMUNICACIÓN SOCIAL	9,054,389.32	1,970,182.34	11,024,571.66	0.00	1,067,200.00	11,024,571.66	9,957,371.66	0.00
A02	DERECHOS HUMANOS	2,853,374.62	17,634.91	2,871,009.53	0.00	6,704.80	2,871,009.53	2,864,304.73	0.00
B00	SIINDICATURAS	7,096,300.36	458,497.07	7,554,797.43	0.00	0.00	7,554,797.43	7,554,797.43	0.00
C01	REGIDURÍA I	1,393,254.28	-73,147.93	1,320,106.35	0.00	0.00	1,320,106.35	1,320,106.35	0.00
C02	REGIDURÍA II	2,130,941.28	-99,626.36	2,031,314.92	0.00	0.00	2,031,314.92	2,031,314.92	0.00
C03	REGIDURÍA III	1,698,824.64	-174,230.60	1,524,594.04	0.00	0.00	1,524,594.04	1,524,594.04	0.00
C04	REGIDURÍA IV	2,290,947.20	152,019.20	2,442,966.40	0.00	0.00	2,442,966.40	2,442,966.40	0.00
C05	REGIDURÍA V	2,125,244.90	533,817.89	2,659,062.79	0.00	0.00	2,659,062.79	2,659,062.79	0.00
C06	REGIDURÍA VI	1,825,371.04	12,576.47	1,837,947.51	0.00	0.00	1,837,947.51	1,837,947.51	0.00
C07	REGIDURÍA VII	2,191,087.60	116,584.45	2,307,672.05	0.00	0.00	2,307,672.05	2,307,672.05	0.00
C08	REGIDURÍA VIII	2,130,941.28	153,093.02	2,284,034.30	0.00	0.00	2,284,034.30	2,284,034.30	0.00
C09	REGIDURÍA IX	1,393,254.28	18,173.00	1,411,427.28	0.00	0.00	1,411,427.28	1,411,427.28	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	20,961,497.92	19,579,917.27	40,541,415.19	0.00	19,588,071.00	40,541,415.19	20,953,344.19	0.00
E00	ADMINISTRACIÓN	99,900,184.66	4,029,058.23	103,929,242.89	0.00	23,894,814.60	103,929,242.89	80,034,428.29	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	300,747,517.71	-17,996,540.59	282,750,977.12	0.00	41,047,868.68	282,716,648.18	241,668,779.50	34,328.94
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	17,532,586.94	40,590.74	17,573,177.68	0.00	164,348.80	17,573,177.68	17,408,828.88	0.00
G00	ECOLOGÍA	15,581,842.28	-958,240.61	14,623,601.67	0.00	0.00	14,623,601.67	14,623,601.67	0.00
H00	SERVICIOS PUBLICOS	100,632,723.99	50,280,461.98	150,913,185.97	0.00	9,454,272.66	147,107,350.77	137,653,078.11	3,805,835.20
I01	DESARROLLO SOCIAL	29,773,859.28	2,732,040.50	32,505,899.78	0.00	16,086.88	32,505,899.78	32,489,812.90	0.00
J00	GOBIERNO MUNICIPAL	10,284,118.44	516,149.64	10,800,268.08	0.00	0.00	10,800,268.08	10,800,268.08	0.00
K00	CONTRALORIA	9,893,046.56	-335,559.81	9,557,486.75	0.00	104,525.00	9,557,486.75	9,452,961.75	0.00
L00	TESORERÍA	319,173,829.75	216,686,484.20	535,860,313.95	0.00	7,005.00	531,024,351.97	531,017,346.97	4,835,961.98
M00	CONSEJERÍA JURIDICA	47,795,430.31	-19,593,973.66	28,201,456.65	0.00	320,768.58	28,179,005.35	27,858,236.77	22,451.30
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,407,139.34	-782,998.33	13,624,141.01	0.00	43,766.80	13,624,141.01	13,580,374.21	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	24,181,479.88	-990,364.81	23,191,115.07	0.00	71,014.17	23,191,115.07	23,120,100.90	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	179,973,919.30	4,241,623.78	184,215,543.08	0.00	4,555,963.80	184,169,181.96	179,613,216.16	46,361.12
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,544,963.17	-428,444.02	7,116,519.15	0.00	4,872.00	7,116,519.15	7,111,647.15	0.00
T00	PROTECCIÓN CIVIL	15,074,873.66	-688,049.02	14,386,824.64	0.00	0.00	14,386,824.64	14,386,824.64	0.00
V00	DIRECCIÓN DE LAS MUJERES	7,224,733.86	-1,752,539.52	5,472,194.34	0.00	0.00	5,472,194.34	5,472,194.34	0.00
	<b>TOTAL</b>	<b>1,294,568,142.81</b>	<b>273,997,946.27</b>	<b>1,568,566,089.08</b>	<b>0.00</b>	<b>100,535,853.53</b>	<b>1,559,821,150.54</b>	<b>1,459,285,297.01</b>	<b>8,744,938.54</b>

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL  
DAVID SÁNCHEZ ISIDORO



TESORERO MUNICIPAL  
MANUEL HUICOCHEA CARDELAS

