

Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

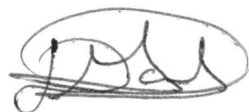
MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2024

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
01020401	DERECHOS HUMANOS	2,853,374.62	17,634.91	2,871,009.53	0.00	6,704.80	2,871,009.53	2,864,304.73	0.00
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	54,823,029.30	17,557,235.27	72,380,264.57	0.00	188,570.76	72,380,264.57	72,191,693.81	0.00
01030201	DEMOCRACIA Y PLURALIDAD POLÍTICA	8,026,251.42	664,489.34	8,690,740.76	0.00	0.00	8,690,740.76	8,690,740.76	0.00
01030301	CONSERVACIÓN DEL PATRIMONIO PÚBLICO	312,645.96	3,808.00	316,453.96	0.00	0.00	316,453.96	316,453.96	0.00
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	4,014,207.16	565,984.41	4,580,191.57	0.00	104,525.00	4,580,191.57	4,475,666.57	0.00
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	6,195,298.60	-888,562.97	5,306,735.63	0.00	0.00	5,306,735.63	5,306,735.63	0.00
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	47,795,430.31	-19,593,973.66	28,201,456.65	0.00	320,768.58	28,179,005.35	27,858,236.77	22,451.30
01030801	POLÍTICA TERRITORIAL	17,532,586.94	40,590.74	17,573,177.68	0.00	164,348.80	17,573,177.68	17,408,828.88	0.00
01030902	REGLAMENTACION MUNICIPAL	9,763,288.62	-253,288.10	9,510,000.52	0.00	77,952.00	9,510,000.52	9,432,048.52	0.00
01030903	MEDIACION Y CONCILIACION MUNICIPAL	2,293,565.56	-729,112.38	1,564,453.18	0.00	0.00	1,564,453.18	1,564,453.18	0.00
01050202	FORTALECIMIENTO DE LOS INGRESOS	89,843,208.97	30,074,218.16	119,917,427.13	0.00	7,005.00	119,917,427.13	119,910,422.13	0.00
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	2,784,154.79	1,372,869.87	4,157,024.66	0.00	0.00	4,157,024.66	4,157,024.66	0.00
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	21,453,220.20	5,376,715.20	26,829,935.40	0.00	0.00	26,829,067.58	26,829,067.58	867.82
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	116,450,298.16	22,919,811.65	139,370,109.81	0.00	43,448,700.40	139,370,109.81	95,921,409.41	0.00
01070101	SEGURIDAD PÚBLICA	169,478,209.84	4,459,108.13	173,937,317.97	0.00	4,554,154.20	173,890,956.85	169,336,802.65	46,361.12
01070201	PROTECCIÓN CIVIL	15,074,873.66	-688,049.02	14,386,824.64	0.00	0.00	14,386,824.64	14,386,824.64	0.00
01070401	COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	6,288,272.62	938,657.82	7,226,930.44	0.00	1,809.60	7,226,930.44	7,225,120.84	0.00
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	7,607,466.36	-305,182.85	7,302,283.51	0.00	0.00	7,302,283.51	7,302,283.51	0.00
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	1,444,441.32	-226,349.75	1,218,091.57	0.00	0.00	1,218,091.57	1,218,091.57	0.00
01080201	ADMINISTRACIÓN DEL SISTEMA ESTATAL DE INFORMACIÓN ESTADÍSTICA Y GEOGRÁFICA	2,896,151.92	-358,385.85	2,537,766.07	0.00	0.00	2,537,766.07	2,537,766.07	0.00
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	9,054,389.32	1,970,182.34	11,024,571.66	0.00	1,067,200.00	11,024,571.66	9,957,371.66	0.00
01080401	TRANSPARENCIA	2,035,631.62	665,575.99	2,701,207.61	0.00	0.00	2,701,207.61	2,701,207.61	0.00
01080501	GOBIERNO ELECTRÓNICO	1,763,801.24	272,831.64	2,036,632.88	0.00	4,872.00	2,036,632.88	2,031,760.88	0.00
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	77,112,826.56	2,127,019.21	79,239,845.77	0.00	3,272,600.00	79,239,845.77	75,967,245.77	0.00
02010401	PROTECCIÓN AL AMBIENTE	14,974,056.06	-1,188,902.02	13,785,154.04	0.00	0.00	13,785,154.04	13,785,154.04	0.00
02010501	MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	393,780.30	64,475.25	458,255.55	0.00	0.00	458,255.55	458,255.55	0.00
02020101	DESARROLLO URBANO Y OBRAS PÚBLICAS	277,948,674.00	23,765,355.84	301,714,029.84	0.00	45,965,268.94	297,893,000.81	251,927,731.87	3,821,029.03
02020201	DESARROLLO COMUNITARIO	21,910,799.48	1,410,233.43	23,321,032.91	0.00	16,086.88	23,321,032.91	23,304,946.03	0.00
02020401	ALUMBRADO PÚBLICO	1,048,090.70	79,865.69	1,127,956.39	0.00	0.00	1,127,956.39	1,127,956.39	0.00
02020501	VIVIENDA	3,426,334.05	-1,849,804.98	1,576,529.07	0.00	0.00	1,576,504.86	1,576,504.86	24.21
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	9,131,290.52	1,301,461.63	10,432,752.15	0.00	1,264,272.40	10,432,752.15	9,168,479.75	0.00
02040201	CULTURA Y ARTE	4,108,861.30	-443,132.91	3,665,728.39	0.00	65,794.17	3,665,728.39	3,599,934.22	0.00
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	2,257,867.02	-148,339.70	2,109,527.32	0.00	0.00	2,109,527.32	2,109,527.32	0.00
02050101	EDUCACIÓN BÁSICA	30,554,219.61	2,050,819.59	32,605,039.20	0.00	5,220.00	32,588,163.69	32,582,943.69	16,875.51

02050201	EDUCACIÓN MEDIA SUPERIOR	12,949,991.96	-1,542,815.70	11,407,176.26	0.00	0.00	11,405,808.69	11,405,808.69	1,367.57
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	7,224,733.86	-1,752,539.52	5,472,194.34	0.00	0.00	5,472,194.34	5,472,194.34	0.00
02060806	OPORTUNIDADES PARA LOS JÓVENES	6,604,537.34	1,274,861.88	7,879,399.22	0.00	0.00	7,879,399.22	7,879,399.22	0.00
03010201	EMPLEO	2,643,818.34	332,902.46	2,976,720.80	0.00	0.00	2,976,720.80	2,976,720.80	0.00
03020201	DESARROLLO FORESTAL	214,005.92	166,186.16	380,192.08	0.00	0.00	380,192.08	380,192.08	0.00
03040201	MODERNIZACIÓN INDUSTRIAL Y DEL COMERCIO	1,315,709.82	64,740.18	1,380,450.00	0.00	0.00	1,380,450.00	1,380,450.00	0.00
03050101	MODERNIZACIÓN DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	3,890,977.64	-1,169,123.42	2,721,854.22	0.00	0.00	2,721,854.22	2,721,854.22	0.00
03090301	PROMOCIÓN ARTESANAL	3,658,764.80	-203,347.80	3,455,417.00	0.00	0.00	3,455,417.00	3,455,417.00	0.00
04010101	DEUDA PÚBLICA	75,204,474.75	1,193,144.41	76,397,619.16	0.00	0.00	76,397,619.16	76,397,619.16	0.00
04020101	TRANSFERENCIAS	105,737,970.06	-22,007,314.02	83,730,656.04	0.00	0.00	78,894,694.07	78,894,694.07	4,835,961.97
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	32,472,560.21	206,615,391.72	239,087,951.93	0.00	0.00	239,087,951.92	239,087,951.92	0.01
	TOTAL	1,294,568,142.81	273,997,946.27	1,568,566,089.08	0.00	100,535,853.53	1,559,821,150.54	1,459,285,297.01	8,744,938.54

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL
DAVID SÁNCHEZ ISIDORO




TESORERO MUNICIPAL
MANUEL HUICOCHEA CARDELAS

