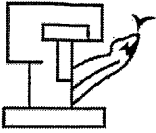


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COACALCO DE BERRIOZÁBAL, 093

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	37,700,464.96	16,332,756.84	54,033,221.80	54,033,221.80	53,844,651.04	0.00
A01	Comunicación Social	9,054,389.32	1,970,182.34	11,024,571.66	11,024,571.66	9,957,371.66	0.00
A02	Derechos Humanos	2,853,374.62	17,634.91	2,871,009.53	2,871,009.53	2,864,304.73	0.00
B00	SINDICATURAS	7,096,300.36	458,497.07	7,554,797.43	7,554,797.43	7,554,797.43	0.00
C01	Regiduría I	1,393,254.28	-73,147.93	1,320,106.35	1,320,106.35	1,320,106.35	0.00
C02	Regiduría II	2,130,941.28	-99,626.36	2,031,314.92	2,031,314.92	2,031,314.92	0.00
C03	Regiduría III	1,698,824.64	-174,230.60	1,524,594.04	1,524,594.04	1,524,594.04	0.00
C04	Regiduría IV	2,290,947.20	152,019.20	2,442,966.40	2,442,966.40	2,442,966.40	0.00
C05	Regiduría V	2,125,244.90	533,817.89	2,659,062.79	2,659,062.79	2,659,062.79	0.00
C06	Regiduría VI	1,825,371.04	12,576.47	1,837,947.51	1,837,947.51	1,837,947.51	0.00
C07	Regiduría VII	2,191,087.60	116,584.45	2,307,672.05	2,307,672.05	2,307,672.05	0.00
C08	Regiduría VIII	2,130,941.28	153,093.02	2,284,034.30	2,284,034.30	2,284,034.30	0.00
C09	Regiduría IX	1,393,254.28	18,173.00	1,411,427.28	1,411,427.28	1,411,427.28	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	20,961,497.92	19,579,917.27	40,541,415.19	40,541,415.19	20,953,344.19	0.00
E00	ADMINISTRACIÓN	99,900,184.66	4,029,058.23	103,929,242.89	103,929,242.89	80,034,428.29	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	300,747,517.71	-17,996,540.59	282,750,977.12	282,716,648.18	241,668,779.50	34,328.94
F01	Desarrollo Urbano y Servicios Públicos	17,532,586.94	40,590.74	17,573,177.68	17,573,177.68	17,408,828.88	0.00
G00	ECOLOGÍA	15,581,842.28	-958,240.61	14,623,601.67	14,623,601.67	14,623,601.67	0.00
H00	SERVICIOS PUBLICOS	100,632,723.99	50,280,461.98	150,913,185.97	147,107,350.77	137,653,078.11	3,805,835.20
I01	Desarrollo Social	29,773,859.28	2,732,040.50	32,505,899.78	32,505,899.78	32,489,812.90	0.00
J00	GOBIERNO MUNICIPAL	10,284,118.44	516,149.64	10,800,268.08	10,800,268.08	10,800,268.08	0.00
K00	CONTRALORIA	9,893,046.56	-335,559.81	9,557,486.75	9,557,486.75	9,452,961.75	0.00
L00	TESORERIA	319,173,829.75	216,686,484.20	535,860,313.95	531,024,351.97	531,017,346.97	4,835,961.98
M00	CONSEJERIA JURIDICA	47,795,430.31	-19,593,973.66	28,201,456.65	28,179,005.35	27,858,236.77	22,451.30
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	14,407,139.34	-782,998.33	13,624,141.01	13,624,141.01	13,580,374.21	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	24,181,479.88	-990,364.81	23,191,115.07	23,191,115.07	23,120,100.90	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	179,973,919.30	4,241,623.78	184,215,543.08	184,169,181.96	179,613,218.16	46,361.12
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,544,963.17	-428,444.02	7,116,519.15	7,116,519.15	7,111,647.15	0.00
T00	PROTECCIÓN CIVIL	15,074,873.66	-688,049.02	14,386,824.64	14,386,824.64	14,386,824.64	0.00
V00	DIRECCION DE LAS MUJERES	7,224,733.86	-1,752,539.52	5,472,194.34	5,472,194.34	5,472,194.34	0.00
TOTAL DEL GASTO		1,294,568,142.81	273,997,946.27	1,568,566,089.08	1,559,821,150.54	1,459,285,297.01	8,744,938.54



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COACALCO DE BERRIOZÁBAL, 093

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	

PRESIDENTE MUNICIPAL

 DAVID SÁNCHEZ ISIDORO



TESORERO MUNICIPAL

MANUEL HUICOCHEA CARDELAS

