



COACALCO DE BERRIOZABAL 4093

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010305010105110201	1000	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	34 517 27	459 510 69
A00401000	010305010105110201	1100	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	330 714 72
A00401000	010305010105110201	1130	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	330 714 72
A00401000	010305010105110201	1131	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	27 559 56	330 714 72
A00401000	010305010105110201	1300	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	45 303 50
A00401000	010305010105110201	1320	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	45 303 50
A00401000	010305010105110201	1321	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	9 060 70
A00401000	010305010105110201	1322	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	36 242 80
A00401000	010305010105110201	1400	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	83 492 47
A00401000	010305010105110201	1410	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	6 957 71	83 492 47
A00401000	010305010105110201	1412	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	2 755 96	33 071 47
A00401000	010305010105110201	1413	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	2 044 92	24 539 04
A00401000	010305010105110201	1414	509 86	509 86	509 86	509 86	509 86	509 86	509 86	509 86	509 86	509 86	509 86	509 86	6 118 32
A00401000	010305010105110201	1415	241 15	241 15	241 15	241 15	241 15	241 15	241 15	241 15	241 15	241 15	241 15	241 15	2 893 80
A00401000	010305010105110201	1416	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	1 405 82	16 869 84
A00401000	010305010105110201	3000	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	17 215 77
A00401000	010305010105110201	3900	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	17 215 77
A00401000	010305010105110201	3980	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	17 215 77
A00401000	010305010105110201	3982	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	826 79	17 215 77
A00401000	010305010105110201	3983	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	9 921 49
A00401000	010305010105110201	1000	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	101 408 16	7 294 29
A00401000	010305010105110201	1100	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	234 505 16
A00401000	010305010105110201	1130	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	971 605 92
A00401000	010305010105110201	1131	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	80 967 16	971 605 92
A00401000	010305010105110201	1300	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	133 097 00
A00401000	010305010105110201	1320	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	133 097 00
A00401000	010305010105110201	1321	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	26 619 40
A00401000	010305010105110201	1322	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	106 477 60
A00401000	010305010105110201	1400	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	245 292 00
A00401000	010305010105110201	1410	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	20 441 00	245 292 00
A00401000	010305010105110201	1412	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	8 096 72	97 160 64
A00401000	010305010105110201	1413	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	6 007 77	72 093 24
A00401000	010305010105110201	1414	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	1 497 90	17 974 84
A00401000	010305010105110201	1415	708 47	708 47	708 47	708 47	708 47	708 47	708 47	708 47	708 47	708 47	708 47	708 47	8 501 64
A00401000	010305010105110201	1416	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	4 130 14	49 561 69
A00401000	010305010105110201	2000	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	10 000 00
A00401000	010305010105110201	2900	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	10 000 00
A00401000	010305010105110201	2930	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	10 000 00
A00401000	010305010105110201	2931	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	10 000 00
A00401000	010305010105110201	3000	4 924 61	4 929 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	5 729 00	39 590 55
A00401000	010305010105110201	3700	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	2 499 99	29 999 99
A00401000	010305010105110201	3720	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	2 500 11
A00401000	010305010105110201	3721	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	416 66	5 000 00
A00401000	010309020101110201	3750	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	24 999 99
A00401000	010309020101110201	3751	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	2 083 33	24 999 99
A00401000	010309020101110201	3900	2 424 62	2 429 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	37 090 44
A00401000	010309020101110201	3980	2 424 62	2 429 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	71 005 16
A00401000	010309020101110201	3980	2 424 62	2 429 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	3 229 01	63 095 16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00401000	010309020101110201	3982	2,424.62	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	29,143.73
A00401000	010309020101110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,961.43
A00401000	010309020101110201	3986	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	010309020101110201	3982	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	010309020101110201	4000	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	010309020101110201	4400	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	010309020101110201	4410	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	010309020101110201	4413	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	010309020101110201	2000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	010309020101110201	2200	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	010309020101110201	2210	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	010309020101110201	2211	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	010502050107110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	309,106.46
A00401000	010502050107110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
A00401000	010502050107110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
A00401000	010502050107110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00
A00401000	010502050107110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00
A00401000	010502050107110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	24,390.00
A00401000	010502050107110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.45
A00401000	010502050107110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.81
A00401000	010502050107110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
A00401000	010502050107110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
A00401000	010502050107110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.54
A00401000	010502050107110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
A00401000	010502050107110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77
A00401000	010502050107110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77
A00401000	010502050107110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77
A00401000	010502050107110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
A00401000	010502050107110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.50
A00401000	010502050107110201	2000	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
A00401000	010502050107110201	2100	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
A00401000	010502050107110201	2110	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
A00401000	010502050107110201	2111	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	8,000.00
A00401000	010502060401140101	2000	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	010502060401140101	2100	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	010502060401140101	2110	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	010502060401140101	2111	0.00	0.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,000.00
B00402000	010502050203110201	1100	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	359,242.68
B00402000	010502050203110201	1130	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	256,550.80
B00402000	010502050203110201	1131	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	256,550.80
B00402000	010502050203110201	1132	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,550.80
B00402000	010502050203110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,418.00



COACALCO DE BERRIOZABAL 4093

### PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
B004C2000	010502050203110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,083.60	7,083.60
B004C2000	010502050203110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,334.40	28,334.40
B004C2000	010502050203110201	1400	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	65,273.88	65,273.88
B004C2000	010502050203110201	1410	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	65,273.88	65,273.88
B004C2000	010502050203110201	1412	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	25,856.08	25,856.08
B004C2000	010502050203110201	1413	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	19,184.52	19,184.52
B004C2000	010502050203110201	1414	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	4,783.20	4,783.20
B004C2000	010502050203110201	1415	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	2,282.36	2,282.36
B004C2000	010502050203110201	1416	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	13,188.72	13,188.72
B004C2000	010502050203110201	3000	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	7,756.56	7,756.56
B004C2000	010502050203110201	3900	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	7,756.56	7,756.56
B004C2000	010502050203110201	3960	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	7,756.56	7,756.56
B004C2000	010502050203110201	3982	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	7,756.56	7,756.56
B004C2000	010502050203110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.43	4,972.43
B004C2000	01050206010110201	1000	46,038.89	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,688.33	58,688.33
B004C2000	01050206010110201	1100	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76	36,758.76
B004C2000	01050206010110201	1130	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76	36,758.76
B004C2000	01050206010110201	1131	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76	36,758.76
B004C2000	01050206010110201	1300	0.00	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,649.44	12,649.44
B004C2000	01050206010110201	1320	0.00	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,649.44	12,649.44
B004C2000	01050206010110201	1321	0.00	0.00	7,592.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,592.70	7,592.70
B004C2000	01050206010110201	1400	9,280.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280.13	9,280.13
B004C2000	01050206010110201	1410	9,280.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280.13	9,280.13
B004C2000	01050206010110201	1412	3,675.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.88	3,675.88
B004C2000	01050206010110201	1413	2,727.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,727.50	2,727.50
B004C2000	01050206010110201	1414	680.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.04	680.04
B004C2000	01050206010110201	1415	321.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.64	321.64
B004C2000	01050206010110201	1416	1,875.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.07	1,875.07
B004C2000	01050206010110201	3000	1,102.77	0.00	598.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84	1,690.84
B004C2000	01050206010110201	3900	1,102.77	0.00	598.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84	1,690.84
B004C2000	01050206010110201	3980	1,102.77	0.00	598.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84	1,690.84
B004C2000	01050206010110201	3982	1,102.77	0.00	598.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84	1,690.84
B004C2000	01050206010110201	3983	0.00	0.00	598.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.07	598.07
B004C2000	01050206020110101	3000	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57	577.57
B004C2000	01050206020110101	3400	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57	577.57
B004C2000	01050206020110101	3410	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57	577.57
B004C2000	01050206020110101	3411	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57	577.57
B004C2000	01050206020110101	1000	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	1,035,548.48	1,035,548.48
B004C2000	01050206020110101	1100	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88	781,280.88
B004C2000	01050206020110101	1130	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88	781,280.88
B004C2000	01050206020110101	1131	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88	781,280.88
B004C2000	01050206020110101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,025.00	107,025.00
B004C2000	01050206020110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,025.00	107,025.00
B004C2000	01050206020110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,405.00	21,405.00
B004C2000	01050206020110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,405.00	21,405.00
B004C2000	01050206020110201	1400	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	197,242.56	197,242.56

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502060201110201	1410	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	197,242.56
B00402000	010502060201110201	1412	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	78,128.16
B00402000	010502060201110201	1413	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	57,971.16
B00402000	010502060201110201	1414	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	14,453.76
B00402000	010502060201110201	1415	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	6,836.28
B00402000	010502060201110201	1416	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	39,853.20
B00402000	010502060201110201	1500	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	1520	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	1522	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	2000	0.00	0.00	283,950.00	3,950.00	3,950.00	53,950.00	103,950.00	3,950.00	53,950.00	103,950.00	3,950.00	23,950.00	639,500.00
B00402000	010502060201110201	2100	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2110	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2111	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2700	0.00	0.00	250,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	450,000.00
B00402000	010502060201110201	2730	0.00	0.00	250,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	450,000.00
B00402000	010502060201110201	2941	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	2944	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3000	12,289.59	25,280.06	23,980.05	10,857.60	10,857.83	10,857.83	16,398.36	79,257.83	10,857.83	10,857.83	10,857.83	97,120.52	319,123.16
B00402000	010502060201110201	3100	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	35,000.00
B00402000	010502060201110201	3140	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	35,000.00
B00402000	010502060201110201	3141	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	35,000.00
B00402000	010502060201110201	3300	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,200.00
B00402000	010502060201110201	3310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,500.00	0.00	0.00	0.00	68,500.00	137,000.00
B00402000	010502060201110201	3311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,500.00	0.00	0.00	0.00	68,500.00	137,000.00
B00402000	010502060201110201	3360	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3362	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3400	6,752.84	243.53	243.53	243.53	243.53	243.53	5,754.06	243.53	243.53	243.53	243.53	243.53	14,822.20
B00402000	010502060201110201	3410	243.37	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	2,922.20
B00402000	010502060201110201	3411	243.37	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	2,922.20
B00402000	010502060201110201	3450	6,489.47	0.00	0.00	0.00	0.00	0.00	5,510.53	0.00	0.00	0.00	0.00	0.00	12,000.00
B00402000	010502060201110201	3451	6,489.47	0.00	0.00	0.00	0.00	0.00	5,510.53	0.00	0.00	0.00	0.00	0.00	12,000.00
B00402000	010502060201110201	3500	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3530	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3531	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3700	666.88	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
B00402000	010502060201110201	3720	666.88	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
B00402000	010502060201110201	3721	666.88	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.66	8,000.00
B00402000	010502060201110201	3900	1,953.20	1,953.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	49,200.93
B00402000	010502060201110201	3980	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	41,200.93
B00402000	010502060201110201	3982	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	23,438.40
B00402000	010502060201110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,762.53
B00402000	010502060201110201	3989	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	010502060201110201	3982	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00

**PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
B00402000	010502060201140101	5000	0.00	0.00	103,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,000.00
B00402000	010502060201110201	5100	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
B00402000	010502060201110201	5100	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
B00402000	010502060201110201	5111	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
B00402000	010502060201110201	5200	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
B00402000	010502060201110201	5210	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
B00402000	010502060201110201	5211	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00
B00402000	010502060201140101	2100	1,250.00	1,250.00	14,250.00	4,250.00	14,250.00	4,250.00	14,250.00	4,250.00	14,250.00	4,250.00	14,250.00	14,250.00	95,000.00
B00402000	010502060201140101	2100	0.00	0.00	13,000.00	3,000.00	13,000.00	3,000.00	13,000.00	3,000.00	13,000.00	3,000.00	13,000.00	13,000.00	80,000.00
B00402000	010502060201140101	2110	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
B00402000	010502060201140101	2112	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
B00402000	010502060201140101	2140	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	50,000.00
B00402000	010502060201140101	2141	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	50,000.00
B00402000	010502060201140101	2200	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	16,000.00
B00402000	010502060201140101	2210	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00402000	010502060201140101	2211	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
B00402000	010502060201140101	3000	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
B00402000	010502060201140101	3700	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
B00402000	010502060201140101	3750	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
B00402000	010502060201140101	3751	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	2,083.37	25,000.00
B00402000	020401010101110101	2400	6,000.00	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	65,499.99
B00402000	020401010101110101	2490	6,000.00	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	65,499.99
B00402000	020401010101110101	2491	6,000.00	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	5,409.09	65,499.99
B00402000	020401010101110201	1000	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	67,417.37	155,901.87	897,492.94
B00402000	020401010101110201	1100	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	645,935.28
B00402000	020401010101110201	1130	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	645,935.28
B00402000	020401010101110201	1300	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	53,827.94	645,935.28
B00402000	020401010101110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,484.50
B00402000	020401010101110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,484.50
B00402000	020401010101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,484.50
B00402000	020401010101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,484.50
B00402000	020401010101110201	1400	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	70,787.60
B00402000	020401010101110201	1410	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	13,589.43	163,073.16
B00402000	020401010101110201	1412	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	5,382.80	64,593.60
B00402000	020401010101110201	1413	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	3,994.04	47,928.48
B00402000	020401010101110201	1414	995.82	995.82	995.82	995.82	995.82	995.82	995.82	995.82	995.82	995.82	995.82	995.82	11,949.84
B00402000	020401010101110201	1415	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	471.00	5,652.00
B00402000	020401010101110201	1416	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	2,745.77	32,949.24
B00402000	020401010101110201	2000	5,902.99	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	6,402.19	79,192.70
B00402000	020401010101110201	2600	2,569.99	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	25,692.70
B00402000	020401010101110201	2610	2,569.99	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	25,692.70
B00402000	020401010101110201	2611	2,569.99	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	2,569.19	25,692.70
B00402000	020401010101110201	2900	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	3,833.00	45,500.00
B00402000	020401010101110201	2910	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	40,000.00
B00402000	020401010101110201	2911	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	3,333.00	40,000.00
B00402000	020401010101110201	2920	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

Table with columns: CLAVE, PROGRAMA, PART., ENERO, FEBRERO, MARZO, ABRIL, MAYO, JUNIO, JULIO, AGOSTO, SEPTIEMBRE, OCTUBRE, NOVIEMBRE, DICIEMBRE, TOTAL. It contains monthly expenditure data for various programs from January to December 2023.

COACALCO DE BERRIOZABAL 4093

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
CO0403000	020401010110201	1410	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	56,194.44
CO0403000	020401010110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
CO0403000	020401010110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
CO0403000	020401010110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
CO0403000	020401010110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
CO0403000	020401010110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
CO0403000	020401010110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
CO0403000	020401010110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
CO0403000	020401010110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
CO0403000	020401010110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
CO0403000	020401010110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1100	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	827,835.68
CO0403000	0204010102110201	1100	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	0204010102110201	1130	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	0204010102110201	1131	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	0204010102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1400	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	168,586.32
CO0403000	0204010102110201	1410	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	168,586.32
CO0403000	0204010102110201	1412	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	66,777.36
CO0403000	0204010102110201	1413	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	49,548.84
CO0403000	0204010102110201	1414	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	12,353.88
CO0403000	0204010102110201	1415	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	5,843.04
CO0403000	0204010102110201	1416	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	34,063.20
CO0403000	0204010102110201	3000	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	18,523.76
CO0403000	0204010102110201	3900	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	18,523.76
CO0403000	0204010102110201	3980	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	18,523.76
CO0403000	0204010102110201	3982	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	18,523.76
CO0403000	0204010102110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	4420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	4423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0403000	0204010102110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	308,106.48
CO0404000	020401010102110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	020401010102110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	020401010102110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	0204010102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0404000	0204010102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0404000	0204010102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO0404000	0204010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

### PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

#### COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00404000	0204010102110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00404000	0204010102110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00404000	0204010102110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
C00404000	0204010102110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
C00404000	0204010102110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
C00404000	0204010102110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
C00404000	0204010102110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
C00404000	0204010102110201	3000	556.17	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	36,290.95	360,590.62
C00404000	0204010102110201	3800	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3820	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3821	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00404000	0204010102110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00404000	0204010102110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
C00404000	0204010102110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	3,916.60
C00405000	020401010201110101	3000	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3800	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3820	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3821	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	53,694.29	309,106.48
C00405000	020401010201110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00405000	020401010201110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00405000	020401010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00	6,095.00
C00405000	020401010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	24,380.00
C00405000	020401010201110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00405000	020401010201110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00405000	020401010201110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
C00405000	020401010201110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
C00405000	020401010201110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
C00405000	020401010201110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
C00405000	020401010201110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
C00405000	020401010201110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
C00405000	020401010201110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	3,916.60
D00401000	010304010101110101	3000	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3700	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3720	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3721	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110201	1000	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	91,304.02	525,617.24
D00401000	010304010101110201	1100	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32
D00401000	010304010101110201	1130	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32
D00401000	010304010101110201	1131	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32





**COACALCO DE BERRIOZABAL 4093**
**PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00401000	010304020204110201	1413	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	13,890.00
D00401000	010304020204110201	1414	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	3,448.20
D00401000	010304020204110201	1415	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	1,630.92
D00401000	010304020204110201	1416	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	9,507.80
D00401000	010304020204110201	3000	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3900	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3980	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3982	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.89
<b>TOTAL</b>			<b>666,746.66</b>	<b>672,223.56</b>	<b>1,380,611.06</b>	<b>880,851.10</b>	<b>690,851.33</b>	<b>731,851.33</b>	<b>796,361.86</b>	<b>769,361.33</b>	<b>876,351.33</b>	<b>776,701.26</b>	<b>885,851.38</b>	<b>1,596,931.58</b>	<b>10,714,883.80</b>


**JEFE DE CONTAS Y CONTROL PRESUPUESTAL**
**LA GERARDO FEO VALENZUELA RAMIREZ**
**SUBDIRECTOR DE ADMINISTRACION Y FINANZAS**
**L.C. ERICK GASTON MORENO SOLIS**
**DIRECTOR GENERAL DE IMCUFIDEC**
**LIC. JORGE MARTINEZ RODRIGUEZ**