

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A000401000	0103095010105110201	1000	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	34,517.27	459,510.69
A000401000	0103095010105110201	1100	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	330,714.72
A000401000	0103095010105110201	1130	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	330,714.72
A000401000	0103095010105110201	1131	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	27,559.56	330,714.72
A000401000	0103095010105110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,303.50
A000401000	0103095010105110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,303.50
A000401000	0103095010105110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,090.70
A000401000	0103095010105110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,242.80
A000401000	0103095010105110201	1400	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	83,492.47
A000401000	0103095010105110201	1410	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	6,957.71	83,492.47
A000401000	0103095010105110201	1412	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	2,755.96	33,071.47
A000401000	0103095010105110201	1413	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	2,044.92	24,539.04
A000401000	0103095010105110201	1414	509.86	509.86	509.86	509.86	509.86	509.86	509.86	509.86	509.86	509.86	509.86	509.86	6,118.32
A000401000	0103095010105110201	1415	241.15	241.15	241.15	241.15	241.15	241.15	241.15	241.15	241.15	241.15	241.15	241.15	2,893.80
A000401000	0103095010105110201	1416	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	1,405.82	16,869.84
A000401000	0103095010105110201	3000	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	17,215.77
A000401000	0103095010105110201	3900	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	17,215.77
A000401000	0103095010105110201	3980	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	17,215.77
A000401000	0103095010105110201	3982	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	826.79	9,821.48
A000401000	0103095010105110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,294.29
A000401000	0103095010105110201	1000	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	101,408.16	1,349,994.92
A000401000	0103095010105110201	1100	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	971,605.92
A000401000	0103095010105110201	1130	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	971,605.92
A000401000	0103095010105110201	1131	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	80,967.16	971,605.92
A000401000	0103095010105110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,097.00
A000401000	0103095010105110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,097.00
A000401000	0103095010105110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,619.40
A000401000	0103095010105110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,477.60
A000401000	0103095010105110201	1400	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	245,292.00
A000401000	0103095010105110201	1410	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	20,441.00	245,292.00
A000401000	0103095010105110201	1412	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	8,096.72	97,160.64
A000401000	0103095010105110201	1413	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	6,007.77	72,093.24
A000401000	0103095010105110201	1414	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	1,497.90	17,974.80
A000401000	0103095010105110201	1415	708.47	708.47	708.47	708.47	708.47	708.47	708.47	708.47	708.47	708.47	708.47	708.47	8,501.64
A000401000	0103095010105110201	1416	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	4,130.14	49,561.68
A000401000	0103095010105110201	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	2931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
A000401000	0103095010105110201	3000	4,924.61	4,929.00	4,929.00	5,729.00	5,729.00	5,729.00	5,729.00	5,729.00	5,729.00	5,729.00	5,729.00	5,729.00	29,999.99
A000401000	0103095010105110201	3700	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	2,499.99	21,500.11
A000401000	0103095010105110201	3720	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
A000401000	0103095010105110201	3721	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	416.66	5,000.00
A000401000	0103095010105110201	3750	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.99
A000401000	0103095010105110201	3751	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	24,999.99
A000401000	0103095010105110201	3800	2,424.62	2,429.01	2,429.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	71,005.16
A000401000	0103095010105110201	3800	2,424.62	2,429.01	2,429.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	71,005.16
A000401000	0103095010105110201	3800	2,424.62	2,429.01	2,429.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	3,229.01	63,005.16

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
A00401000	01030902010110201	3982	2,424.62	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	2,429.01	29,143.73
A00401000	01030902010110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,861.43	33,861.43
A00401000	01030902010110201	3990	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	01030902010110201	3982	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
A00401000	01030902010110201	4000	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	01030902010110201	4400	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	01030902010110201	4410	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	01030902010110201	4413	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
A00401000	01030902010140101	2000	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	01030902010140101	2200	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	01030902010140101	2210	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	01030902010140101	2211	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
A00401000	010502050107110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	309,105.48
A00401000	010502050107110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.03
A00401000	010502050107110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
A00401000	010502050107110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
A00401000	010502050107110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00	6,095.00
A00401000	010502050107110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	24,380.00
A00401000	010502050107110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.45
A00401000	010502050107110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.45
A00401000	010502050107110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.81
A00401000	010502050107110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
A00401000	010502050107110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
A00401000	010502050107110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
A00401000	010502050107110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
A00401000	010502050107110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
A00401000	010502050107110201	3600	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
A00401000	010502050107110201	3680	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
A00401000	010502050107110201	3682	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
A00401000	010502050107110201	3683	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
A00401000	010502050107110201	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	3,916.60
A00401000	010502050107110201	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
A00401000	010502050107110201	2112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
B00402000	010502050203110201	1000	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	26,985.39	359,242.68
B00402000	010502050203110201	1100	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	268,560.80
B00402000	010502050203110201	1130	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	268,560.80
B00402000	010502050203110201	1131	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	21,545.90	268,560.80
B00402000	010502050203110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,418.00	35,418.00
B00402000	010502050203110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,418.00	35,418.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502050203110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,083.60
B00402000	010502050203110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,334.40
B00402000	010502050203110201	1400	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	65,273.88
B00402000	010502050203110201	1410	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	5,439.49	65,273.88
B00402000	010502050203110201	1412	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	2,154.59	25,855.08
B00402000	010502050203110201	1413	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	1,598.71	19,184.52
B00402000	010502050203110201	1414	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	398.60	4,783.20
B00402000	010502050203110201	1415	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	188.53	2,262.36
B00402000	010502050203110201	1416	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	1,099.06	13,188.72
B00402000	010502050203110201	3000	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	12,728.99
B00402000	010502050203110201	3900	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	12,728.99
B00402000	010502050203110201	3980	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	12,728.99
B00402000	010502050203110201	3982	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	646.38	7,756.56
B00402000	010502050203110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.43
B00402000	010502060101110201	1000	46,038.89	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,688.33
B00402000	010502060101110201	1100	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76
B00402000	010502060101110201	1130	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76
B00402000	010502060101110201	1131	36,758.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,758.76
B00402000	010502060101110201	1300	0.00	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,649.44
B00402000	010502060101110201	1320	0.00	0.00	12,649.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,649.44
B00402000	010502060101110201	1322	0.00	0.00	7,592.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,592.70
B00402000	010502060101110201	1400	0.00	0.00	5,056.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,056.74
B00402000	010502060101110201	1410	9,280.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280.13
B00402000	010502060101110201	1412	9,280.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,280.13
B00402000	010502060101110201	1413	3,675.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.88
B00402000	010502060101110201	1414	2,727.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,727.50
B00402000	010502060101110201	1415	680.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.04
B00402000	010502060101110201	1416	321.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.64
B00402000	010502060101110201	3000	1,102.77	0.00	588.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84
B00402000	010502060101110201	3900	1,102.77	0.00	588.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84
B00402000	010502060101110201	3980	1,102.77	0.00	588.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.84
B00402000	010502060101110201	3982	1,102.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.77
B00402000	010502060101110201	3983	0.00	0.00	588.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.07
B00402000	010502060201110101	3000	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57
B00402000	010502060201110101	3400	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57
B00402000	010502060201110101	3410	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57
B00402000	010502060201110101	3411	48.14	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	48.13	577.57
B00402000	010502060201110201	1000	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	85,710.29	1,135,548.48
B00402000	010502060201110201	1100	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88
B00402000	010502060201110201	1130	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88
B00402000	010502060201110201	1131	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	65,106.74	781,280.88
B00402000	010502060201110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,025.00
B00402000	010502060201110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,025.00
B00402000	010502060201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,405.00
B00402000	010502060201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,620.00
B00402000	010502060201110201	1400	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	197,242.56

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00402000	010502060201110201	1410	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	16,436.88	197,242.56
B00402000	010502060201110201	1412	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	6,510.68	78,128.16
B00402000	010502060201110201	1413	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	4,830.93	57,971.16
B00402000	010502060201110201	1414	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	1,204.48	14,453.76
B00402000	010502060201110201	1415	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	569.69	6,836.28
B00402000	010502060201110201	1416	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	3,321.10	39,853.20
B00402000	010502060201110201	1500	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	1520	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	1522	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.04
B00402000	010502060201110201	2000	0.00	0.00	283,950.00	3,950.00	3,950.00	53,950.00	103,950.00	3,950.00	53,950.00	103,950.00	3,950.00	23,950.00	639,500.00
B00402000	010502060201110201	2100	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2110	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2111	0.00	0.00	30,000.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	20,000.00	150,000.00
B00402000	010502060201110201	2700	0.00	0.00	250,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	450,000.00
B00402000	010502060201110201	2730	0.00	0.00	250,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	450,000.00
B00402000	010502060201110201	2731	0.00	0.00	250,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	450,000.00
B00402000	010502060201110201	2900	0.00	0.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	3,950.00	39,500.00
B00402000	010502060201110201	2930	0.00	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	24,500.00
B00402000	010502060201110201	2931	0.00	0.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	24,500.00
B00402000	010502060201110201	2940	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	2941	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3000	12,269.59	25,280.06	23,580.05	10,857.60	10,857.83	10,857.83	16,368.36	79,357.83	10,857.83	10,857.83	10,857.83	97,120.52	319,123.16
B00402000	010502060201110201	3100	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.74	35,000.00
B00402000	010502060201110201	3140	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.74	35,000.00
B00402000	010502060201110201	3141	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.66	2,916.74	35,000.00
B00402000	010502060201110201	3300	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	70,000.00	1,500.00	1,500.00	1,500.00	70,000.00	152,000.00
B00402000	010502060201110201	3310	0.00	0.00	0.00	0.00	0.00	0.00	68,500.00	0.00	0.00	0.00	0.00	68,500.00	137,000.00
B00402000	010502060201110201	3311	0.00	0.00	0.00	0.00	0.00	0.00	68,500.00	0.00	0.00	0.00	0.00	68,500.00	137,000.00
B00402000	010502060201110201	3360	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3362	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	15,000.00
B00402000	010502060201110201	3400	6,732.84	243.53	243.53	243.53	243.53	243.53	5,754.06	243.53	243.53	243.53	243.53	243.53	14,922.20
B00402000	010502060201110201	3410	243.37	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	2,922.20
B00402000	010502060201110201	3411	243.37	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	243.53	2,922.20
B00402000	010502060201110201	3450	6,489.47	0.00	0.00	0.00	0.00	0.00	5,510.53	0.00	0.00	0.00	0.00	0.00	12,000.00
B00402000	010502060201110201	3451	6,489.47	0.00	0.00	0.00	0.00	0.00	5,510.53	0.00	0.00	0.00	0.00	0.00	12,000.00
B00402000	010502060201110201	3500	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3530	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3531	0.00	19,500.01	15,500.00	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	2,777.78	60,000.03
B00402000	010502060201110201	3700	666.89	666.66	666.66	666.43	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.74	8,000.00
B00402000	010502060201110201	3720	666.89	666.66	666.66	666.43	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.74	8,000.00
B00402000	010502060201110201	3721	666.89	666.66	666.66	666.43	666.66	666.66	666.66	666.66	666.66	666.66	666.66	666.74	8,000.00
B00402000	010502060201110201	3900	1,953.20	1,953.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	2,753.20	20,515.73	49,200.93
B00402000	010502060201110201	3980	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	19,715.73	41,200.93
B00402000	010502060201110201	3982	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	1,953.20	23,438.40
B00402000	010502060201110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,762.53	17,762.53
B00402000	010502060201110201	3990	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	010502060201110201	3992	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00



PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
B00402000	020401010101110201	2921	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
B00402000	020401010101110201	2970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00
B00402000	020401010101110201	2971	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00
B00402000	020401010101110201	3000	16,614.84	1,614.84	205,214.84	203,214.84	3,214.84	3,214.84	3,214.84	18,214.84	143,714.84	3,214.84	103,214.84	10,052.20	714,715.44
B00402000	020401010101110201	3500	15,000.00	0.00	200,800.00	200,800.00	800.00	800.00	800.00	15,800.00	140,800.00	800.00	100,800.00	800.00	678,000.00
B00402000	020401010101110201	3510	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	640,000.00
B00402000	020401010101110201	3511	0.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	100,000.00	0.00	640,000.00
B00402000	020401010101110201	3550	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00
B00402000	020401010101110201	3551	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00
B00402000	020401010101110201	3570	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	020401010101110201	3571	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	020401010101110201	3900	1,614.84	1,614.84	4,414.84	2,414.84	2,414.84	2,414.84	2,414.84	2,414.84	2,914.84	2,414.84	2,414.84	9,252.20	36,715.44
B00402000	020401010101110201	3920	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	2,500.00
B00402000	020401010101110201	3922	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	2,500.00
B00402000	020401010101110201	3980	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	8,452.20	26,215.44
B00402000	020401010101110201	3982	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	1,614.84	6,837.36	19,378.08
B00402000	020401010101110201	3983	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	020401010101110201	3990	0.00	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,000.00
B00402000	020401010101110201	3992	4,430.84	4,580.81	89,480.81	10,480.81	16,480.81	10,480.81	10,480.81	10,480.81	10,480.81	11,330.76	6,050.00	6,048.13	190,806.21
B00402000	020401010101140101	2000	0.00	0.00	150.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,850.00	1,000.00	1,000.00	45,000.00
B00402000	020401010101140101	2100	0.00	0.00	35,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,850.00	1,000.00	1,000.00	45,000.00
B00402000	020401010101140101	2160	0.00	0.00	35,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,850.00	1,000.00	1,000.00	45,000.00
B00402000	020401010101140101	2400	0.00	0.00	4,500.00	4,500.00	4,500.00	10,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	51,000.00
B00402000	020401010101140101	2460	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	40,000.00
B00402000	020401010101140101	2461	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	40,000.00
B00402000	020401010101140101	2470	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
B00402000	020401010101140101	2471	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,000.00
B00402000	020401010101140101	2480	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	020401010101140101	2482	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
B00402000	020401010101140101	2600	4,430.84	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.76	4,430.76	0.00	44,308.08
B00402000	020401010101140101	2610	4,430.84	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.76	4,430.76	0.00	44,308.08
B00402000	020401010101140101	2611	4,430.84	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.81	4,430.76	4,430.76	0.00	44,308.08
B00402000	020401010101140101	2700	0.00	0.00	45,550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	548.13	50,498.13
B00402000	020401010101140101	2710	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
B00402000	020401010101140101	2711	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
B00402000	020401010101140101	2720	0.00	0.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	548.13	5,498.13
B00402000	020401010101140101	2721	0.00	0.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	548.13	5,498.13
C00403000	020401010101110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	53,694.29	309,106.48
C00403000	020401010101110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00403000	020401010101110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00403000	020401010101110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00403000	020401010101110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00403000	020401010101110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00403000	020401010101110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00	6,095.00
C00403000	020401010101110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	24,380.00
C00403000	020401010101110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	TOTAL
CO0403000	020401010102110201	1410	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	4,690.37	56,164.44
CO0403000	02040101010110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
CO0403000	02040101010110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
CO0403000	02040101010110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
CO0403000	02040101010110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
CO0403000	02040101010110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
CO0403000	02040101010110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	10,590.64
CO0403000	02040101010110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	10,590.64
CO0403000	02040101010110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	10,590.64
CO0403000	02040101010110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
CO0403000	02040101010110201	3983	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	3,916.60
CO0403000	020401010102110201	1000	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	69,696.64	927,855.68
CO0403000	020401010102110201	1100	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	020401010102110201	1130	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	020401010102110201	1131	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	55,647.78	667,773.36
CO0403000	0204010102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,476.00
CO0403000	0204010102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,476.00
CO0403000	0204010102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,295.20
CO0403000	0204010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,180.80
CO0403000	0204010102110201	1400	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	168,596.32
CO0403000	0204010102110201	1410	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	14,048.86	168,596.32
CO0403000	0204010102110201	1412	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	5,564.78	66,777.36
CO0403000	0204010102110201	1413	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	4,129.07	49,548.84
CO0403000	0204010102110201	1414	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	1,029.49	12,353.88
CO0403000	0204010102110201	1415	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	486.92	5,843.04
CO0403000	0204010102110201	1416	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	2,838.60	34,063.20
CO0403000	0204010102110201	3000	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	36,897.60
CO0403000	0204010102110201	3900	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	36,897.60
CO0403000	0204010102110201	3980	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	20,033.28
CO0403000	0204010102110201	3982	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	1,669.44	16,854.32
CO0403000	0204010102110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	4420	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	4423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	3800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0403000	0204010102110201	3821	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
CO0404000	020401010102110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	309,106.48
CO0404000	020401010102110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	020401010102110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	020401010102110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
CO0404000	0204010102110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
CO0404000	0204010102110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
CO0404000	0204010102110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00
CO0404000	0204010102110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00404000	0204010102110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00404000	0204010102110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00404000	0204010102110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
C00404000	0204010102110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
C00404000	0204010102110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
C00404000	0204010102110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
C00404000	0204010102110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
C00404000	0204010102110201	3000	556.17	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	32,374.35	360,590.62
C00404000	0204010102110201	3800	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3820	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3821	0.00	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	31,818.18	349,999.98
C00404000	0204010102110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00404000	0204010102110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00404000	0204010102110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
C00404000	0204010102110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	3,916.60
C00405000	020401010201110101	3000	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3800	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3820	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110101	3821	0.00	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	22,727.27	249,999.97
C00405000	020401010201110201	1000	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	23,219.29	309,106.48
C00405000	020401010201110201	1100	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1130	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1131	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	18,538.92	222,467.04
C00405000	020401010201110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00405000	020401010201110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00	30,475.00
C00405000	020401010201110201	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00	6,095.00
C00405000	020401010201110201	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	24,380.00
C00405000	020401010201110201	1400	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00405000	020401010201110201	1410	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	4,680.37	56,164.44
C00405000	020401010201110201	1412	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	1,853.90	22,246.80
C00405000	020401010201110201	1413	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	1,375.59	16,507.08
C00405000	020401010201110201	1414	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	342.98	4,115.76
C00405000	020401010201110201	1415	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	1,946.64
C00405000	020401010201110201	1416	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	945.68	11,348.16
C00405000	020401010201110201	3000	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3900	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3980	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	4,472.77	10,590.64
C00405000	020401010201110201	3982	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	556.17	6,674.04
C00405000	020401010201110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	3,916.60
D00401000	010304010101110101	3000	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3700	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3720	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110101	3721	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.39	583.37	7,000.06
D00401000	010304010101110201	1000	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	39,483.02	91,304.02	525,617.24
D00401000	010304010101110201	1100	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32
D00401000	010304010101110201	1130	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32
D00401000	010304010101110201	1131	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	31,524.36	378,292.32

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

COACALCO DE BERRIOZABAL 4093

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00401000	010304020204110201	1413	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	1,152.50	13,830.00
D00401000	010304020204110201	1414	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	287.35	3,448.20
D00401000	010304020204110201	1415	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	135.91	1,630.92
D00401000	010304020204110201	1416	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	792.30	9,507.60
D00401000	010304020204110201	3000	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	3,326.86
D00401000	010304020204110201	3900	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3980	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	8,452.53
D00401000	010304020204110201	3982	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	465.97	5,591.64
D00401000	010304020204110201	3983	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.89	
TOTAL			666,746.66	672,223.56	1,380,811.06	880,851.10	690,851.33	731,851.33	796,361.86	759,351.33	876,351.33	776,701.28	885,851.38	1,596,931.58	10,714,883.80



JEFE DE CONTAB Y CONTROL PRESUPUESTAL

L.A. GERARDO FCO VALENZUELA RAMIREZ



SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

L.C. ERICK GASTON MORENO SOLIS



DIRECTOR GENERAL DE IMCUFIDEC

LIC. JORGE MARTINEZ RODRIGUEZ