



PBRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DG	DA	FIN	SF	PP	SPP	PY	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES				PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
											REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
A00	401	01	03	05	01	01	05	110201	310,655.43	0.00	310,655.43	269,593.54	0.00	0.00	34,517.27	30,226.48	276,138.16	289,593.54	6,544.62	41,061.89	13.22		
A00	401	01	03	05	01	01	05	110201	248,036.04	0.00	248,036.04	220,476.48	0.00	0.00	27,559.56	27,559.56	220,476.48	220,476.48	0.00	27,559.56	11.11		
A00	401	01	03	05	01	01	05	110201	248,036.04	0.00	248,036.04	220,476.48	0.00	0.00	27,559.56	27,559.56	220,476.48	220,476.48	0.00	27,559.56	11.11		
A00	401	01	03	05	01	01	05	110201	330,714.72	0.00	330,714.72	220,476.48	0.00	0.00	27,559.56	27,559.56	220,476.48	220,476.48	0.00	110,238.24	33.33		
A00	401	01	03	05	01	01	05	110201	0.00	0.00	0.00	4,530.35	0.00	0.00	0.00	0.00	0.00	4,530.35	-4,530.35	-4,530.35	?		
A00	401	01	03	05	01	01	05	110201	0.00	0.00	0.00	4,530.35	0.00	0.00	0.00	0.00	0.00	4,530.35	-4,530.35	-4,530.35	?		
A00	401	01	03	05	01	01	05	110201	9,060.70	0.00	9,060.70	4,530.35	0.00	0.00	0.00	0.00	0.00	4,530.35	-4,530.35	4,530.35	50.00		
A00	401	01	03	05	01	01	05	110201	36,242.80	0.00	36,242.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,242.80	100.00		
A00	401	01	03	05	01	01	05	110201	62,619.39	0.00	62,619.39	44,566.71	0.00	0.00	6,957.71	2,668.92	55,661.68	44,566.71	11,074.97	18,032.68	28.80		
A00	401	01	03	05	01	01	05	110201	62,619.39	0.00	62,619.39	44,566.71	0.00	0.00	6,957.71	2,668.92	55,661.68	44,566.71	11,074.97	18,032.68	28.80		
A00	401	01	03	05	01	01	05	110201	33,071.47	0.00	33,071.47	17,625.38	0.00	0.00	2,755.96	1,057.15	22,047.86	17,625.38	4,422.30	15,446.09	48.71		
A00	401	01	03	05	01	01	05	110201	24,539.04	0.00	24,539.04	13,077.67	0.00	0.00	2,044.92	764.41	16,359.36	13,077.67	3,281.69	11,461.37	48.71		
A00	401	01	03	05	01	01	05	110201	6,118.32	0.00	6,118.32	3,260.77	0.00	0.00	509.86	195.58	4,078.68	3,260.77	818.11	2,857.55	48.70		
A00	401	01	03	05	01	01	05	110201	2,893.80	0.00	2,893.80	1,632.20	0.00	0.00	241.15	92.50	1,929.20	1,632.20	297.00	1,261.60	43.60		
A00	401	01	03	05	01	01	05	110201	16,869.84	0.00	16,869.84	8,990.69	0.00	0.00	1,405.92	539.28	11,246.56	8,990.69	2,255.87	7,879.15	48.71		
A00	401	01	03	05	01	01	05	110201	7,441.11	0.00	7,441.11	5,760.54	0.00	0.00	826.79	826.79	6,614.32	5,760.54	833.78	1,860.57	22.32		
A00	401	01	03	05	01	01	05	110201	7,441.11	0.00	7,441.11	5,760.54	0.00	0.00	826.79	826.79	6,614.32	5,760.54	833.78	1,860.57	22.32		
A00	401	01	03	05	01	01	05	110201	7,441.11	0.00	7,441.11	5,760.54	0.00	0.00	826.79	826.79	6,614.32	5,760.54	833.78	1,860.57	22.32		
A00	401	01	03	05	01	01	05	110201	9,921.48	0.00	9,921.48	5,760.54	0.00	0.00	826.79	826.79	6,614.32	5,760.54	833.78	4,140.94	41.74		
A00	401	01	03	05	01	01	05	110201	7,294.29	0.00	7,294.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,294.29	100.00			
A00	401	01	03	09	02	01	01	110201	912,673.44	0.00	912,673.44	711,204.56	0.00	0.00	101,408.16	83,636.05	811,265.28	711,204.56	100,060.72	201,468.88	22.07		
A00	401	01	03	09	02	01	01	110201	728,704.44	0.00	728,704.44	647,737.28	0.00	0.00	80,967.16	80,967.16	647,737.28	647,737.28	0.00	80,967.16	11.11		
A00	401	01	03	09	02	01	01	110201	728,704.44	0.00	728,704.44	647,737.28	0.00	0.00	80,967.16	80,967.16	647,737.28	647,737.28	0.00	80,967.16	11.11		
A00	401	01	03	09	02	01	01	110201	971,605.92	0.00	971,605.92	647,737.28	0.00	0.00	80,967.16	80,967.16	647,737.28	647,737.28	0.00	323,868.64	33.33		
A00	401	01	03	09	02	01	01	110201	0.00	0.00	0.00	13,309.70	0.00	0.00	0.00	0.00	0.00	13,309.70	-13,309.70	-13,309.70	?		
A00	401	01	03	09	02	01	01	110201	0.00	0.00	0.00	13,309.70	0.00	0.00	0.00	0.00	0.00	13,309.70	-13,309.70	-13,309.70	?		
A00	401	01	03	09	02	01	01	110201	28,619.40	0.00	28,619.40	13,309.70	0.00	0.00	0.00	0.00	0.00	13,309.70	-13,309.70	13,309.70	50.00		
A00	401	01	03	09	02	01	01	110201	106,477.60	0.00	106,477.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,477.60	100.00			
A00	401	01	03	09	02	01	01	110201	183,969.00	0.00	183,969.00	50,157.58	0.00	0.00	20,441.00	2,668.88	163,528.00	50,157.58	113,370.42	133,811.42	72.74		
A00	401	01	03	09	02	01	01	110201	183,969.00	0.00	183,969.00	50,157.58	0.00	0.00	20,441.00	2,668.88	163,528.00	50,157.58	113,370.42	133,811.42	72.74		
A00	401	01	03	09	02	01	01	110201	97,160.64	0.00	97,160.64	19,831.88	0.00	0.00	8,096.72	1,057.15	64,773.76	19,831.88	44,941.88	77,328.76	79.59		
A00	401	01	03	09	02	01	01	110201	72,093.24	0.00	72,093.24	14,714.87	0.00	0.00	6,007.77	784.41	46,062.16	14,714.87	33,347.29	57,378.37	79.59		
A00	401	01	03	09	02	01	01	110201	17,974.80	0.00	17,974.80	3,669.07	0.00	0.00	1,497.90	195.58	11,983.20	3,669.07	8,314.13	14,305.73	76.59		
A00	401	01	03	09	02	01	01	110201	8,501.64	0.00	8,501.64	1,825.32	0.00	0.00	708.47	92.50	5,667.76	1,825.32	3,842.44	6,676.32	78.53		
A00	401	01	03	09	02	01	01	110201	49,561.68	0.00	49,561.68	10,116.44	0.00	0.00	4,130.14	539.25	33,041.12	10,116.44	22,924.68	39,445.24	79.59		



**PBRM 10a**

**AVANCE PRESUPUESTAL DE EGRESOS DETALLADO**

**COACALCO DE BERRIOZABAL 4093**

**DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023**

				AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES				PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION							
DG	DA	FIN	SF	Pp	Spp	Pv	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%		
A00	401	01	03	09	02	01	01	110201	2000	0.00	11,772.38	-4,772.38	0.00	0.00	0.00	-772.38	0.00	0.00	-5,772.38	-4,772.38	100.00	
A00	401	01	03	09	02	01	01	110201	2900	0.00	11,772.38	-4,772.38	0.00	0.00	0.00	-772.38	0.00	0.00	-5,772.38	-4,772.38	100.00	
A00	401	01	03	09	02	01	01	110201	2930	0.00	11,772.38	-4,772.38	0.00	0.00	0.00	-772.38	0.00	0.00	-5,772.38	-4,772.38	100.00	
A00	401	01	03	09	02	01	01	110201	2931	0.00	11,772.38	-1,772.38	0.00	0.00	0.00	-772.38	0.00	0.00	-5,772.38	-1,772.38	100.00	
A00	401	01	03	09	02	01	01	110201	3000	48,856.61	1,772.38	51,728.99	51,240.59	51,240.59	0.00	0.00	7,501.38	2,522.01	-5,240.90	488.40	0.94	
A00	401	01	03	09	02	01	01	110201	3700	22,496.91	1,772.38	20,727.53	24,472.10	24,472.10	0.00	0.00	2,499.99	93.00	-6,244.56	-3,744.57	-18.07	
A00	401	01	03	09	02	01	01	110201	3720	3,749.94	1,772.38	1,977.56	2,113.00	2,113.00	0.00	0.00	416.86	93.00	-552.10	-135.44	-8.85	
A00	401	01	03	09	02	01	01	110201	3721	5,000.00	1,772.38	3,227.62	2,113.00	2,113.00	0.00	0.00	416.86	93.00	-552.10	1,114.62	34.53	
A00	401	01	03	09	02	01	01	110201	3750	18,749.97	0.00	18,749.97	22,359.10	22,359.10	0.00	0.00	2,083.33	0.00	-5,692.46	-3,609.13	-19.25	
A00	401	01	03	09	02	01	01	110201	3751	24,999.99	0.00	24,999.99	22,359.10	22,359.10	0.00	0.00	2,083.33	0.00	-5,692.46	2,640.89	10.56	
A00	401	01	03	09	02	01	01	110201	3900	27,456.70	3,544.76	31,001.46	26,798.49	26,798.49	0.00	0.00	5,001.39	2,429.01	1,003.96	4,232.97	13.65	
A00	401	01	03	09	02	01	01	110201	3980	21,856.70	0.00	21,856.70	16,996.11	16,996.11	0.00	0.00	2,429.01	2,429.01	2,431.56	4,860.59	22.24	
A00	401	01	03	09	02	01	01	110201	3982	28,143.73	0.00	28,143.73	16,996.11	16,996.11	0.00	0.00	2,429.01	2,429.01	2,431.56	12,147.62	41.66	
A00	401	01	03	09	02	01	01	110201	3983	33,861.43	0.00	33,861.43	0.00	0.00	0.00	0.00	0.00	0.00	33,861.43	100.00	0.00	
A00	401	01	03	09	02	01	01	110201	3990	5,600.00	3,544.76	9,144.76	7,72.38	7,72.38	0.00	0.00	2,572.38	9,772.38	-1,427.62	-827.62	-8.86	
A00	401	01	03	09	02	01	01	110201	3992	8,000.00	3,544.76	11,544.76	9,772.38	9,772.38	0.00	0.00	2,572.38	9,772.38	-1,427.62	1,772.38	15.35	
A00	401	01	03	09	02	01	01	110201	4000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
A00	401	01	03	09	02	01	01	110201	4400	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
A00	401	01	03	09	02	01	01	110201	4410	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
A00	401	01	03	09	02	01	01	110201	4413	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
A00	401	01	03	09	02	01	01	140101	2000	11,250.00	109,311.49	120,561.49	74,960.82	74,960.82	0.00	0.00	60,740.92	9,670.35	44,350.57	45,600.57	37.82	
A00	401	01	03	09	02	01	01	140101	2200	11,250.00	109,311.49	120,561.49	74,960.82	74,960.82	0.00	0.00	60,740.92	9,670.35	44,350.57	45,600.57	37.82	
A00	401	01	03	09	02	01	01	140101	2210	11,250.00	109,311.49	120,561.49	74,960.82	74,960.82	0.00	0.00	60,740.92	9,670.35	44,350.57	45,600.57	37.82	
A00	401	01	03	09	02	01	01	140101	2211	15,000.00	109,311.49	124,311.49	74,960.82	74,960.82	0.00	0.00	60,740.92	9,670.35	44,350.57	49,350.57	39.70	
A00	401	01	05	02	05	01	07	110201	1000	208,973.61	0.00	208,973.61	105,697.73	105,697.73	0.00	0.00	23,219.29	12,647.35	80,056.59	103,275.88	49.42	
A00	401	01	05	02	05	01	07	110201	1100	166,850.28	0.00	166,850.28	75,573.66	75,573.66	0.00	0.00	18,538.92	9,979.48	72,737.68	91,276.60	54.71	
A00	401	01	05	02	05	01	07	110201	1130	166,850.28	0.00	166,850.28	75,573.66	75,573.66	0.00	0.00	18,538.92	9,979.48	72,737.68	91,276.60	54.71	
A00	401	01	05	02	05	01	07	110201	1131	222,467.03	0.00	222,467.03	75,573.66	75,573.66	0.00	0.00	18,538.92	9,979.48	72,737.68	146,993.35	66.03	
A00	401	01	05	02	05	01	07	110201	1300	0.00	0.00	0.00	1,640.30	1,640.30	0.00	0.00	0.00	-1,640.30	?	-1,640.30	?	
A00	401	01	05	02	05	01	07	110201	1320	0.00	0.00	0.00	1,640.30	1,640.30	0.00	0.00	0.00	-1,640.30	?	-1,640.30	?	
A00	401	01	05	02	05	01	07	110201	1321	6,095.00	0.00	6,095.00	1,640.30	1,640.30	0.00	0.00	0.00	-1,640.30	4,454.70	73.09	73.09	
A00	401	01	05	02	05	01	07	110201	1322	24,380.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	100.00	100.00	
A00	401	01	05	02	05	01	07	110201	1400	42,123.33	0.00	42,123.33	28,483.75	28,483.75	0.00	0.00	4,660.37	28,483.75	8,959.21	13,639.58	32.38	
A00	401	01	05	02	05	01	07	110201	1410	42,123.33	0.00	42,123.33	28,483.75	28,483.75	0.00	0.00	4,660.37	28,483.75	8,959.21	13,639.58	32.38	
A00	401	01	05	02	05	01	07	110201	1412	22,246.81	0.00	22,246.81	11,282.48	11,282.48	0.00	0.00	1,853.90	11,282.48	3,548.72	10,964.33	49.28	



PBRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

AVANCE PRESUPUESTAL DE EGRESOS ANUAL

PRESUPUESTO DE EGR. DEL MES

PRESUPUESTO DE EGRESOS ACUMULADO

VARIACION

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DA	FIN	FIN	SF	Pp	Spp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
A00	401	01	05	02	05	01	07	110201	1413	16,507.08	0.00	0.00	16,507.08	8,371.61	0.00	0.00	1,375.59	764.41	11,004.72	8,371.61	2,633.11	8,135.47	49.28
A00	401	01	05	02	05	01	07	110201	1414	4,115.76	0.00	0.00	4,115.76	2,087.29	0.00	0.00	342.98	195.58	2,743.84	2,087.29	656.55	2,028.47	49.29
A00	401	01	05	02	05	01	07	110201	1415	1,946.64	0.00	0.00	1,946.64	987.21	0.00	0.00	162.22	92.50	1,287.76	987.21	310.55	956.43	49.29
A00	401	01	05	02	05	01	07	110201	1416	11,348.16	0.00	0.00	11,348.16	5,755.16	0.00	0.00	945.68	539.25	7,585.44	5,755.16	1,810.28	5,935.00	49.29
A00	401	01	05	02	05	01	07	110201	3000	5,005.53	0.00	0.00	5,005.53	1,981.87	0.00	0.00	556.17	298.35	4,449.36	1,981.87	2,467.49	3,043.66	60.81
A00	401	01	05	02	05	01	07	110201	3800	5,005.53	0.00	0.00	5,005.53	1,981.87	0.00	0.00	556.17	298.35	4,449.36	1,981.87	2,467.49	3,043.66	60.81
A00	401	01	05	02	05	01	07	110201	3880	5,005.53	0.00	0.00	5,005.53	1,981.87	0.00	0.00	556.17	298.35	4,449.36	1,981.87	2,467.49	3,043.66	60.81
A00	401	01	05	02	05	01	07	110201	3882	6,674.04	0.00	0.00	6,674.04	1,981.87	0.00	0.00	556.17	298.35	4,449.36	1,981.87	2,467.49	4,712.17	70.60
A00	401	01	05	02	05	01	07	110201	3883	3,916.60	0.00	0.00	3,916.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	100.00
A00	401	01	05	02	05	01	07	140101	2000	7,000.00	0.00	1,073.52	5,926.48	3,474.18	0.00	463.24	463.24	4,926.48	3,474.18	1,452.30	2,452.30	41.38	
A00	401	01	05	02	05	01	07	140101	2100	7,000.00	0.00	1,073.52	5,926.48	3,474.18	0.00	463.24	463.24	4,926.48	3,474.18	1,452.30	2,452.30	41.38	
A00	401	01	05	02	05	01	07	140101	2110	7,000.00	0.00	1,073.52	5,926.48	3,474.18	0.00	463.24	463.24	4,926.48	3,474.18	1,452.30	2,452.30	41.38	
A00	401	01	05	02	05	01	07	140101	2111	8,000.00	0.00	1,073.52	6,926.48	3,474.18	0.00	463.24	463.24	4,926.48	3,474.18	1,452.30	3,452.30	49.84	
A00	401	01	05	02	06	04	01	140101	2000	5,000.00	1,073.52	0.00	6,073.52	4,536.76	0.00	1,336.76	1,336.76	5,873.52	4,536.76	1,336.76	2,136.76	32.02	
A00	401	01	05	02	06	04	01	140101	2100	5,000.00	1,073.52	0.00	6,073.52	4,536.76	0.00	1,336.76	1,336.76	5,873.52	4,536.76	1,336.76	2,136.76	32.02	
A00	401	01	05	02	06	04	01	140101	2110	5,000.00	1,073.52	0.00	6,073.52	4,536.76	0.00	1,336.76	1,336.76	5,873.52	4,536.76	1,336.76	2,136.76	32.02	
A00	401	01	05	02	06	04	01	140101	2111	4,000.00	1,073.52	0.00	5,073.52	4,536.76	0.00	926.76	926.76	3,473.52	4,536.76	-1,063.24	536.76	10.58	
A00	401	01	05	02	06	04	01	140101	2112	4,000.00	0.00	0.00	4,000.00	0.00	0.00	400.00	0.00	2,400.00	0.00	2,400.00	4,000.00	100.00	
B00	402	01	05	02	05	02	03	110201	1000	242,868.51	0.00	0.00	242,868.51	221,069.57	0.00	26,985.39	24,214.79	215,883.12	221,069.57	-5,186.45	21,798.84	8.88	
B00	402	01	05	02	05	02	03	110201	1100	183,913.10	0.00	0.00	183,913.10	172,387.20	0.00	21,545.90	21,545.90	172,387.20	172,387.20	0.00	21,545.90	11.11	
B00	402	01	05	02	05	02	03	110201	1130	183,913.10	0.00	0.00	183,913.10	172,387.20	0.00	21,545.90	21,545.90	172,387.20	172,387.20	0.00	21,545.90	11.11	
B00	402	01	05	02	05	02	03	110201	1131	258,550.80	0.00	0.00	258,550.80	172,387.20	0.00	21,545.90	21,545.90	172,387.20	172,387.20	0.00	86,183.60	33.33	
B00	402	01	05	02	05	02	03	110201	1300	0.00	0.00	0.00	0.00	1,329.39	0.00	0.00	0.00	0.00	0.00	1,329.39	-1,329.39	?	
B00	402	01	05	02	05	02	03	110201	1320	0.00	0.00	0.00	0.00	1,329.39	0.00	0.00	0.00	0.00	0.00	1,329.39	-1,329.39	?	
B00	402	01	05	02	05	02	03	110201	1321	7,083.60	0.00	0.00	7,083.60	1,329.39	0.00	0.00	0.00	0.00	1,329.39	-1,329.39	5,754.21	81.23	
B00	402	01	05	02	05	02	03	110201	1322	28,334.40	0.00	0.00	28,334.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,334.40	100.00	
B00	402	01	05	02	05	02	03	110201	1400	48,955.41	0.00	0.00	48,955.41	47,372.98	0.00	5,439.49	2,668.89	43,515.92	47,372.98	-3,857.06	1,582.43	3.23	
B00	402	01	05	02	05	02	03	110201	1410	48,955.41	0.00	0.00	48,955.41	47,372.98	0.00	5,439.49	2,668.89	43,515.92	47,372.98	-3,857.06	1,582.43	3.23	
B00	402	01	05	02	05	02	03	110201	1412	25,855.08	0.00	0.00	25,855.08	18,728.88	0.00	2,154.59	1,057.15	17,236.72	18,728.88	-1,492.16	7,128.20	27.56	
B00	402	01	05	02	05	02	03	110201	1413	19,184.52	0.00	0.00	19,184.52	13,868.87	0.00	1,598.71	784.41	12,780.68	13,868.87	-1,107.19	5,287.65	27.56	
B00	402	01	05	02	05	02	03	110201	1414	4,783.20	0.00	0.00	4,783.20	3,464.92	0.00	398.60	195.58	3,188.80	3,464.92	-276.12	1,318.28	27.56	
B00	402	01	05	02	05	02	03	110201	1415	2,262.36	0.00	0.00	2,262.36	1,728.76	0.00	198.53	92.50	1,508.24	1,728.76	-220.52	533.60	23.59	
B00	402	01	05	02	05	02	03	110201	1416	13,188.72	0.00	0.00	13,188.72	9,555.55	0.00	1,099.08	539.25	8,782.48	9,555.55	-761.07	3,633.17	27.56	
B00	402	01	05	02	05	02	03	110201	3000	5,817.42	0.00	0.00	5,817.42	4,517.98	0.00	646.38	646.69	5,171.04	4,517.98	653.06	1,299.44	22.34	
B00	402	01	05	02	05	02	03	110201	3800	5,817.42	0.00	0.00	5,817.42	4,517.98	0.00	646.38	646.69	5,171.04	4,517.98	653.06	1,299.44	22.34	



DG	DA	FIN	SF	Pp	Spp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
									PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%		
B00	402	01	05	02	06	01	01	110201	3880	5,617.42	0.00	0.00	5,617.42	4,517.98	0.00	0.00	646.38	646.69	5,171.04	4,517.98	653.06	1,298.44	22.34	
B00	402	01	05	02	06	02	03	110201	3882	7,756.56	0.00	0.00	7,756.56	4,517.98	0.00	0.00	646.38	646.69	5,171.04	4,517.98	653.06	3,238.58	41.75	
B00	402	01	05	02	05	02	03	110201	3883	4,972.43	0.00	0.00	4,972.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.43	100.00	
B00	402	01	05	02	06	01	01	110201	1000	58,088.33	0.00	657.57	58,030.76	58,030.76	0.00	0.00	0.00	0.00	58,030.76	58,030.76	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1100	36,758.76	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1130	36,758.76	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1131	36,758.76	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	0.00	36,758.76	36,758.76	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1300	12,649.44	0.00	0.00	12,649.44	12,649.44	0.00	0.00	0.00	0.00	12,649.44	12,649.44	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1320	12,649.44	0.00	0.00	12,649.44	12,649.44	0.00	0.00	0.00	0.00	12,649.44	12,649.44	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1321	7,592.70	0.00	0.00	7,592.70	7,592.70	0.00	0.00	0.00	0.00	7,592.70	7,592.70	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1322	5,056.74	0.00	0.00	5,056.74	5,056.74	0.00	0.00	0.00	0.00	5,056.74	5,056.74	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1400	8,280.13	0.00	657.57	8,622.56	8,622.56	0.00	0.00	0.00	0.00	8,622.56	8,622.56	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1410	8,280.13	0.00	657.57	8,622.56	8,622.56	0.00	0.00	0.00	0.00	8,622.56	8,622.56	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1412	3,675.88	0.00	280.46	3,415.42	3,415.42	0.00	0.00	0.00	0.00	3,415.42	3,415.42	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1413	2,727.50	0.00	193.26	2,534.24	2,534.24	0.00	0.00	0.00	0.00	2,534.24	2,534.24	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1414	880.04	0.00	48.18	631.86	631.86	0.00	0.00	0.00	0.00	631.86	631.86	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1415	321.64	0.00	22.80	288.84	288.84	0.00	0.00	0.00	0.00	288.84	288.84	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	1416	1,875.07	0.00	132.87	1,742.20	1,742.20	0.00	0.00	0.00	0.00	1,742.20	1,742.20	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	3000	1,680.84	0.00	0.00	1,680.84	1,102.77	0.00	0.00	0.00	0.00	1,680.84	1,102.77	588.07	588.07	34.78	
B00	402	01	05	02	06	01	01	110201	3800	1,680.84	0.00	0.00	1,680.84	1,102.77	0.00	0.00	0.00	0.00	1,680.84	1,102.77	588.07	588.07	34.78	
B00	402	01	05	02	06	01	01	110201	3880	1,980.84	0.00	0.00	1,980.84	1,102.77	0.00	0.00	0.00	0.00	1,980.84	1,102.77	888.07	888.07	34.78	
B00	402	01	05	02	06	01	01	110201	3882	1,102.77	0.00	0.00	1,102.77	1,102.77	0.00	0.00	0.00	0.00	1,102.77	1,102.77	0.00	0.00	0.00	
B00	402	01	05	02	06	01	01	110201	3883	588.07	0.00	0.00	588.07	0.00	0.00	0.00	0.00	0.00	588.07	0.00	588.07	100.00	0.00	
B00	402	01	05	02	06	02	01	110101	3000	433.18	0.00	0.00	433.18	0.00	0.00	0.00	0.00	0.00	433.18	0.00	433.18	100.00	0.00	
B00	402	01	05	02	06	02	01	110101	3400	433.18	0.00	0.00	433.18	0.00	0.00	0.00	0.00	0.00	433.18	0.00	433.18	100.00	0.00	
B00	402	01	05	02	06	02	01	110101	3410	433.18	0.00	0.00	433.18	0.00	0.00	0.00	0.00	0.00	433.18	0.00	433.18	100.00	0.00	
B00	402	01	05	02	06	02	01	110101	3411	577.57	0.00	0.00	577.57	0.00	0.00	0.00	0.00	0.00	577.57	0.00	577.57	100.00	0.00	
B00	402	01	05	02	06	02	01	110201	1000	771,382.61	0.00	0.00	771,382.61	647,479.36	0.00	0.00	48.13	0.00	685,682.32	647,479.36	38,202.98	123,913.25	16.06	
B00	402	01	05	02	06	02	01	110201	1100	585,960.86	0.00	0.00	585,960.86	516,138.89	0.00	0.00	65,106.74	65,106.74	520,853.92	516,138.89	4,715.03	69,821.77	11.82	
B00	402	01	05	02	06	02	01	110201	1130	585,960.86	0.00	0.00	585,960.86	516,138.89	0.00	0.00	65,106.74	65,106.74	520,853.92	516,138.89	4,715.03	69,821.77	11.82	
B00	402	01	05	02	06	02	01	110201	1131	781,280.88	0.00	0.00	781,280.88	516,138.89	0.00	0.00	65,106.74	65,106.74	520,853.92	516,138.89	4,715.03	285,141.99	33.84	
B00	402	01	05	02	06	02	01	110201	1300	0.00	0.00	0.00	0.00	10,702.50	0.00	0.00	0.00	0.00	0.00	10,702.50	-10,702.50	?	?	?
B00	402	01	05	02	06	02	01	110201	1320	0.00	0.00	0.00	0.00	10,702.50	0.00	0.00	0.00	0.00	0.00	10,702.50	-10,702.50	?	?	?
B00	402	01	05	02	06	02	01	110201	1321	21,405.00	0.00	0.00	21,405.00	10,702.50	0.00	0.00	0.00	0.00	0.00	10,702.50	-10,702.50	10,702.50	50.00	50.00
B00	402	01	05	02	06	02	01	110201	1322	85,620.00	0.00	0.00	85,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,620.00	100.00	100.00



PBRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

				AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION						
DG	DA	FIN	SF	PP	SEP	BY	FF	CAPITULO Y PARTEIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	06	02	01	110201	1400	0.00	0.00	147,931.92	113,019.23	0.00	0.00	16,436.88	8,006.68	131,485.04	113,019.23	18,475.81	34,912.89	23.90
B00	402	01	05	02	06	02	01	110201	1410	0.00	0.00	147,931.92	113,019.23	0.00	0.00	16,436.88	8,006.68	131,485.04	113,019.23	18,475.81	34,912.89	23.90
B00	402	01	05	02	06	02	01	110201	1412	0.00	0.00	78,128.16	44,690.25	0.00	0.00	6,510.86	3,171.45	52,085.44	44,690.25	7,425.19	33,467.91	42.94
B00	402	01	05	02	06	02	01	110201	1413	0.00	0.00	57,971.16	33,137.92	0.00	0.00	4,830.93	2,353.23	38,947.44	33,137.92	5,509.52	24,833.24	42.94
B00	402	01	05	02	06	02	01	110201	1414	0.00	0.00	14,453.76	8,262.29	0.00	0.00	1,204.48	566.74	9,035.84	8,262.29	1,373.55	6,191.47	42.94
B00	402	01	05	02	06	02	01	110201	1415	0.00	0.00	6,836.28	4,177.72	0.00	0.00	569.89	277.51	4,557.52	4,177.72	379.80	2,656.56	38.89
B00	402	01	05	02	06	02	01	110201	1416	0.00	0.00	39,853.20	22,781.05	0.00	0.00	3,321.10	1,617.75	26,568.80	22,781.05	3,787.75	17,072.15	42.94
B00	402	01	05	02	06	02	01	110201	1500	0.00	0.00	37,500.03	7,618.74	0.00	0.00	4,166.67	0.00	33,333.36	7,618.74	25,714.62	29,881.29	79.68
B00	402	01	05	02	06	02	01	110201	1520	0.00	0.00	37,500.03	7,618.74	0.00	0.00	4,166.67	0.00	33,333.36	7,618.74	25,714.62	29,881.29	79.68
B00	402	01	05	02	06	02	01	110201	1522	0.00	0.00	50,000.04	7,618.74	0.00	0.00	4,166.67	0.00	33,333.36	7,618.74	25,714.62	42,381.30	84.76
B00	402	01	05	02	06	02	01	110201	2000	0.00	0.00	507,850.00	161,473.46	0.00	0.00	-21,050.00	7,682.60	428,700.00	161,473.46	267,226.54	321,178.54	66.54
B00	402	01	05	02	06	02	01	110201	2100	0.00	0.00	130,000.00	91,689.30	0.00	0.00	0.00	5,110.60	80,000.00	91,689.30	-11,689.30	38,330.70	28.49
B00	402	01	05	02	06	02	01	110201	2110	0.00	0.00	130,000.00	91,689.30	0.00	0.00	0.00	5,110.60	80,000.00	91,689.30	-11,689.30	38,330.70	28.49
B00	402	01	05	02	06	02	01	110201	2111	0.00	0.00	150,000.00	91,689.30	0.00	0.00	0.00	5,110.60	80,000.00	91,689.30	-11,689.30	58,330.70	38.89
B00	402	01	05	02	06	02	01	110201	2700	0.00	0.00	350,000.00	66,064.16	0.00	0.00	-25,000.00	1,972.00	325,000.00	66,064.16	256,935.84	256,935.84	79.06
B00	402	01	05	02	06	02	01	110201	2730	0.00	0.00	350,000.00	66,064.16	0.00	0.00	-25,000.00	1,972.00	325,000.00	66,064.16	256,935.84	256,935.84	79.06
B00	402	01	05	02	06	02	01	110201	2731	0.00	0.00	450,000.00	66,064.16	0.00	0.00	-25,000.00	1,972.00	325,000.00	66,064.16	256,935.84	366,935.84	83.98
B00	402	01	05	02	06	02	01	110201	2900	0.00	0.00	27,650.00	1,740.00	0.00	0.00	3,950.00	0.00	23,700.00	1,740.00	21,960.00	25,910.00	83.71
B00	402	01	05	02	06	02	01	110201	2930	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	0.00	17,150.00	100.00	
B00	402	01	05	02	06	02	01	110201	2931	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	0.00	24,500.00	100.00	
B00	402	01	05	02	06	02	01	110201	2940	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	8,790.00	83.43	
B00	402	01	05	02	06	02	01	110201	2941	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	7,280.00	88.40	
B00	402	01	05	02	06	02	01	110201	3000	0.00	0.00	200,286.98	198,711.51	0.00	0.00	79,357.83	103,560.70	188,428.15	198,711.51	-10,282.36	575.47	0.29
B00	402	01	05	02	06	02	01	110201	3100	0.00	0.00	26,249.94	19,631.40	0.00	0.00	2,916.66	1,902.00	23,333.28	19,631.40	3,701.88	6,618.54	28.21
B00	402	01	05	02	06	02	01	110201	3140	0.00	0.00	26,249.94	19,631.40	0.00	0.00	2,916.66	1,902.00	23,333.28	19,631.40	3,701.88	6,618.54	28.21
B00	402	01	05	02	06	02	01	110201	3141	0.00	0.00	35,000.00	18,631.40	0.00	0.00	2,916.66	1,902.00	23,333.28	18,631.40	3,701.88	15,366.60	43.91
B00	402	01	05	02	06	02	01	110201	3300	0.00	0.00	79,000.00	99,180.00	0.00	0.00	70,000.00	99,180.00	77,500.00	99,180.00	-21,680.00	-20,180.00	-25.54
B00	402	01	05	02	06	02	01	110201	3310	0.00	0.00	86,500.00	99,180.00	0.00	0.00	68,500.00	99,180.00	68,500.00	99,180.00	-30,680.00	-30,680.00	-44.79
B00	402	01	05	02	06	02	01	110201	3311	0.00	0.00	137,000.00	99,180.00	0.00	0.00	68,500.00	99,180.00	68,500.00	99,180.00	-30,680.00	37,820.00	27.61
B00	402	01	05	02	06	02	01	110201	3362	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	15,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	3400	0.00	0.00	14,191.61	6,489.47	0.00	0.00	243.53	0.00	13,948.08	6,489.47	7,458.61	7,702.14	54.27
B00	402	01	05	02	06	02	01	110201	3410	0.00	0.00	2,191.61	0.00	0.00	0.00	0.00	1,948.08	1,948.08	0.00	2,191.61	100.00	
B00	402	01	05	02	06	02	01	110201	3411	0.00	0.00	2,922.20	0.00	0.00	0.00	0.00	1,948.08	1,948.08	0.00	2,922.20	100.00	
B00	402	01	05	02	06	02	01	110201	3450	0.00	0.00	12,000.00	6,489.47	0.00	0.00	0.00	0.00	12,000.00	6,489.47	5,510.53	5,510.53	45.92



PBRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DG	DA	FIN	SF	PP	SEP	BY	FF	CAPITULO Y PARTEIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO		VARIACION		
																PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	06	02	01	110201	3451	12,000.00	0.00	12,000.00	6,486.47	0.00	0.00	0.00	12,000.00	6,486.47	5,510.53	5,510.53	45.92	
B00	402	01	05	02	06	02	01	110201	3500	51,666.66	0.00	51,666.66	54,066.00	0.00	0.00	0.00	48,888.91	54,066.00	-5,179.09	-2,401.31	-4.65	
B00	402	01	05	02	06	02	01	110201	3530	51,666.66	0.00	51,666.66	54,066.00	0.00	0.00	0.00	48,888.91	54,066.00	-5,179.09	-2,401.31	-4.65	
B00	402	01	05	02	06	02	01	110201	3531	60,000.03	0.00	60,000.03	54,066.00	0.00	2,777.78	0.00	48,888.91	54,066.00	-5,179.09	-2,401.31	-4.65	
B00	402	01	05	02	06	02	01	110201	3700	5,999.94	0.00	5,999.94	2,462.00	0.00	666.66	417.00	5,333.28	2,462.00	2,851.28	3,517.94	56.63	
B00	402	01	05	02	06	02	01	110201	3720	5,999.94	0.00	5,999.94	2,462.00	0.00	666.66	417.00	5,333.28	2,462.00	2,851.28	3,517.94	56.63	
B00	402	01	05	02	06	02	01	110201	3721	8,000.00	0.00	8,000.00	2,462.00	0.00	666.66	417.00	5,333.28	2,462.00	2,851.28	3,517.94	56.63	
B00	402	01	05	02	06	02	01	110201	3800	23,178.80	0.00	23,178.80	17,860.64	0.00	2,733.20	2,061.70	20,425.60	17,860.64	2,564.96	5,318.16	22.94	
B00	402	01	05	02	06	02	01	110201	3880	17,578.80	0.00	17,578.80	13,653.64	0.00	1,953.20	1,953.20	15,825.60	13,653.64	1,971.96	3,925.16	22.33	
B00	402	01	05	02	06	02	01	110201	3962	23,438.40	0.00	23,438.40	13,653.64	0.00	1,953.20	1,953.20	15,825.60	13,653.64	1,971.96	8,784.76	41.75	
B00	402	01	05	02	06	02	01	110201	3963	17,762.53	0.00	17,762.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,762.53	100.00
B00	402	01	05	02	06	02	01	110201	3980	5,600.00	0.00	5,600.00	4,207.00	0.00	800.00	108.50	4,800.00	4,207.00	593.00	1,933.00	24.88	
B00	402	01	05	02	06	02	01	110201	3982	8,000.00	0.00	8,000.00	4,207.00	0.00	800.00	108.50	4,800.00	4,207.00	593.00	3,793.00	47.41	
B00	402	01	05	02	06	02	01	110201	5000	103,000.00	0.00	103,000.00	59,160.00	0.00	0.00	0.00	103,000.00	59,160.00	43,840.00	43,840.00	42.56	
B00	402	01	05	02	06	02	01	110201	5100	60,000.00	0.00	60,000.00	59,160.00	0.00	0.00	0.00	60,000.00	59,160.00	840.00	840.00	1.40	
B00	402	01	05	02	06	02	01	110201	5110	60,000.00	0.00	60,000.00	59,160.00	0.00	0.00	0.00	60,000.00	59,160.00	840.00	840.00	1.40	
B00	402	01	05	02	06	02	01	110201	5111	60,000.00	0.00	60,000.00	59,160.00	0.00	0.00	0.00	60,000.00	59,160.00	840.00	840.00	1.40	
B00	402	01	05	02	06	02	01	110201	5200	43,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	43,000.00	43,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	5210	43,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	43,000.00	43,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	5211	43,000.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	43,000.00	43,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	2000	72,250.00	0.00	72,250.00	37,635.15	0.00	4,250.00	533.00	58,000.00	37,635.15	20,364.85	34,614.85	47.91	
B00	402	01	05	02	06	02	01	110201	2100	61,000.00	0.00	61,000.00	30,281.34	0.00	3,000.00	0.00	48,000.00	30,281.34	17,718.66	30,718.66	50.36	
B00	402	01	05	02	06	02	01	110201	2110	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	21,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	2112	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	30,000.00	100.00	
B00	402	01	05	02	06	02	01	110201	2140	40,000.00	0.00	40,000.00	30,281.34	0.00	0.00	0.00	30,000.00	-281.34	9,718.66	24.30		
B00	402	01	05	02	06	02	01	110201	2141	50,000.00	0.00	50,000.00	30,281.34	0.00	0.00	0.00	30,000.00	-281.34	19,718.66	38.44		
B00	402	01	05	02	06	02	01	110201	2200	11,250.00	0.00	11,250.00	7,353.81	0.00	1,250.00	533.00	10,000.00	7,353.81	2,646.19	3,986.19	34.63	
B00	402	01	05	02	06	02	01	110201	2210	11,250.00	0.00	11,250.00	7,353.81	0.00	1,250.00	533.00	10,000.00	7,353.81	2,646.19	3,986.19	34.63	
B00	402	01	05	02	06	02	01	110201	2211	15,000.00	0.00	15,000.00	7,353.81	0.00	1,250.00	533.00	10,000.00	7,353.81	2,646.19	7,646.19	50.97	
B00	402	01	05	02	06	02	01	110201	3000	18,748.97	0.00	18,748.97	450.24	0.00	2,083.33	450.24	18,666.64	450.24	18,299.73	18,299.73	97.60	
B00	402	01	05	02	06	02	01	110201	3700	18,748.97	0.00	18,748.97	450.24	0.00	2,083.33	450.24	18,666.64	450.24	18,299.73	18,299.73	97.60	
B00	402	01	05	02	06	02	01	110201	3750	18,748.97	0.00	18,748.97	450.24	0.00	2,083.33	450.24	18,666.64	450.24	18,299.73	18,299.73	97.60	
B00	402	01	05	02	06	02	01	110201	3751	25,000.00	0.00	25,000.00	450.24	0.00	2,083.33	450.24	18,666.64	450.24	18,299.73	24,546.76	98.20	
B00	402	02	04	01	01	01	01	110101	2000	49,272.72	0.00	49,272.72	12,279.64	0.00	5,409.09	1,590.10	43,863.63	12,279.64	31,583.79	36,982.88	75.08	
B00	402	02	04	01	01	01	01	110101	2400	49,272.72	0.00	49,272.72	12,279.64	0.00	5,409.09	1,590.10	43,863.63	12,279.64	31,583.79	36,982.88	75.08	





PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	02	04	01	01	01	01	110101	2490	49,272.72	0.00	0.00	49,272.72	12,279.84	0.00	0.00	5,409.09	1,590.10	43,863.63	12,279.84	31,583.79	36,992.88	75.08
B00	402	02	04	01	01	01	01	110101	2491	65,499.99	0.00	0.00	65,499.99	12,279.84	0.00	0.00	5,409.09	1,590.10	43,863.63	12,279.84	31,583.79	53,220.15	81.25
B00	402	02	04	01	01	01	01	110201	1000	606,756.33	152.93	152.93	606,756.33	598,582.08	0.00	0.00	67,417.37	72,137.41	539,338.96	598,582.08	-59,243.12	8,174.25	1.35
B00	402	02	04	01	01	01	01	110201	1100	484,451.46	0.00	0.00	484,451.46	428,730.25	0.00	0.00	53,827.94	52,748.07	430,623.52	428,730.25	1,893.27	55,721.21	11.50
B00	402	02	04	01	01	01	01	110201	1130	484,451.46	0.00	0.00	484,451.46	428,730.25	0.00	0.00	53,827.94	52,748.07	430,623.52	428,730.25	1,893.27	55,721.21	11.50
B00	402	02	04	01	01	01	01	110201	1131	645,935.28	0.00	0.00	645,935.28	428,730.25	0.00	0.00	53,827.94	52,748.07	430,623.52	428,730.25	1,893.27	217,205.03	33.63
B00	402	02	04	01	01	01	01	110201	1300	0.00	0.00	152.93	-152.93	14,895.34	0.00	0.00	-152.93	6,048.89	-152.93	14,895.34	-15,048.27	-15,048.27	9.83997
B00	402	02	04	01	01	01	01	110201	1320	0.00	0.00	152.93	-152.93	14,895.34	0.00	0.00	-152.93	6,048.89	-152.93	14,895.34	-15,048.27	-15,048.27	9.83997
B00	402	02	04	01	01	01	01	110201	1321	17,896.90	0.00	152.93	17,543.97	9,048.08	0.00	0.00	-152.93	199.63	-152.93	9,048.08	-9,201.01	8,495.89	48.43
B00	402	02	04	01	01	01	01	110201	1322	70,787.80	0.00	0.00	70,787.80	5,847.26	0.00	0.00	0.00	5,847.26	0.00	5,847.26	-5,847.26	64,940.34	91.74
B00	402	02	04	01	01	01	01	110201	1400	122,304.87	152.93	0.00	122,457.80	154,956.49	0.00	0.00	13,742.36	13,344.45	108,868.37	154,956.49	-46,088.12	-32,498.69	-26.54
B00	402	02	04	01	01	01	01	110201	1410	122,304.87	152.93	0.00	122,457.80	154,956.49	0.00	0.00	13,742.36	13,344.45	108,868.37	154,956.49	-46,088.12	-32,498.69	-26.54
B00	402	02	04	01	01	01	01	110201	1412	64,593.60	0.00	0.00	64,593.60	61,200.34	0.00	0.00	5,382.80	5,265.75	43,082.40	61,200.34	-18,137.94	3,393.26	5.25
B00	402	02	04	01	01	01	01	110201	1413	47,928.48	0.00	0.00	47,928.48	45,410.75	0.00	0.00	3,994.04	3,922.05	31,952.32	45,410.75	-13,458.43	2,517.73	5.25
B00	402	02	04	01	01	01	01	110201	1414	11,949.84	0.00	0.00	11,949.84	11,322.28	0.00	0.00	995.82	977.90	7,986.56	11,322.28	-3,355.72	627.58	5.25
B00	402	02	04	01	01	01	01	110201	1415	5,852.00	152.93	0.00	5,804.93	5,804.93	0.00	0.00	623.93	462.50	3,920.93	5,804.93	-1,884.00	0.00	0.00
B00	402	02	04	01	01	01	01	110201	1416	32,949.24	0.00	0.00	32,949.24	31,218.19	0.00	0.00	2,745.77	2,696.25	21,966.16	31,218.19	-9,252.03	1,731.05	5.25
B00	402	02	04	01	01	01	01	110201	2000	57,120.51	2,263.74	85,952.44	-5,568.19	31,597.21	0.00	0.00	-18,597.81	1,009.64	-12,970.38	31,597.21	-44,567.59	-38,165.40	581.06
B00	402	02	04	01	01	01	01	110201	2600	23,123.51	2,263.74	0.00	25,387.25	26,824.57	0.00	0.00	3,701.06	0.00	22,818.06	26,824.57	-4,006.51	-1,437.32	-5.66
B00	402	02	04	01	01	01	01	110201	2610	23,123.51	2,263.74	0.00	25,387.25	26,824.57	0.00	0.00	3,701.06	0.00	22,818.06	26,824.57	-4,006.51	-1,437.32	-5.66
B00	402	02	04	01	01	01	01	110201	2611	25,892.70	2,263.74	0.00	27,956.44	26,824.57	0.00	0.00	3,701.06	0.00	22,818.06	26,824.57	-4,006.51	1,131.87	4.05
B00	402	02	04	01	01	01	01	110201	2900	33,997.00	0.00	85,952.44	-31,955.44	4,772.64	0.00	0.00	-22,298.87	1,009.64	-35,788.44	4,772.64	-40,561.06	-36,728.08	114.94
B00	402	02	04	01	01	01	01	110201	2910	29,997.00	0.00	64,923.87	-34,926.87	2,217.64	0.00	0.00	-22,798.87	1,009.64	-38,259.87	2,217.64	-40,477.51	-37,144.51	106.35
B00	402	02	04	01	01	01	01	110201	2911	40,000.00	0.00	64,923.87	-24,923.87	2,217.64	0.00	0.00	-22,798.87	1,009.64	-38,259.87	2,217.64	-40,477.51	-27,141.51	108.90
B00	402	02	04	01	01	01	01	110201	2920	4,000.00	0.00	1,028.57	2,971.43	2,555.00	0.00	0.00	500.00	0.00	2,471.43	2,555.00	-83.57	416.43	14.01
B00	402	02	04	01	01	01	01	110201	2921	5,500.00	0.00	1,028.57	4,471.43	2,555.00	0.00	0.00	500.00	0.00	2,471.43	2,555.00	-83.57	1,916.43	42.86
B00	402	02	04	01	01	01	01	110201	2970	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	02	04	01	01	01	01	110201	2971	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	100.00
B00	402	02	04	01	01	01	01	110201	3000	598,233.56	976.88	976.88	598,233.56	379,003.72	0.00	0.00	18,214.84	1,629.70	454,518.72	379,003.72	75,515.00	219,229.84	36.65
B00	402	02	04	01	01	01	01	110201	3500	575,800.00	0.00	0.00	575,800.00	357,317.12	0.00	0.00	15,800.00	0.00	434,800.00	357,317.12	77,482.88	218,282.88	37.92
B00	402	02	04	01	01	01	01	110201	3510	540,000.00	0.00	0.00	540,000.00	346,935.12	0.00	0.00	0.00	0.00	400,000.00	346,935.12	53,064.88	193,064.88	35.75
B00	402	02	04	01	01	01	01	110201	3511	640,000.00	0.00	0.00	640,000.00	346,935.12	0.00	0.00	0.00	0.00	400,000.00	346,935.12	53,064.88	293,064.88	45.79
B00	402	02	04	01	01	01	01	110201	3550	30,000.00	0.00	0.00	30,000.00	10,382.00	0.00	0.00	15,000.00	0.00	30,000.00	10,382.00	19,618.00	19,618.00	65.39
B00	402	02	04	01	01	01	01	110201	3551	30,000.00	0.00	0.00	30,000.00	10,382.00	0.00	0.00	15,000.00	0.00	30,000.00	10,382.00	19,618.00	19,618.00	65.39
B00	402	02	04	01	01	01	01	110201	3570	5,600.00	0.00	0.00	5,600.00	0.00	0.00	0.00	800.00	0.00	4,800.00	0.00	4,800.00	5,600.00	100.00





PBRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES				PRESUPUESTO DE EGRESOS ACUMULADO				VARIACION			
DG	DA	FM	UN	SF	Pp	SPP	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
B00	402	02	04	01	01	01	110201	3571		8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	800.00	0.00	0.00	4,800.00	0.00	4,800.00	8,000.00	100.00	
B00	402	02	04	01	01	01	110201	3900		22,633.56	976.88	976.88	22,633.56	21,666.60	0.00	0.00	2,414.84	1,629.70	1,629.70	19,718.72	21,666.60	-1,987.88	946.96	4.18	
B00	402	02	04	01	01	01	110201	3920		2,500.00	0.00	0.00	1,523.12	1,932.00	0.00	0.00	-508.44	0.00	0.00	1,023.12	1,932.00	-908.88	-408.88	-26.84	
B00	402	02	04	01	01	01	110201	3922		2,500.00	0.00	0.00	1,523.12	1,932.00	0.00	0.00	-508.44	0.00	0.00	1,023.12	1,932.00	-908.88	-408.88	-26.84	
B00	402	02	04	01	01	01	110201	3980		14,533.56	0.00	0.00	14,533.56	11,246.16	0.00	0.00	1,614.84	1,598.70	1,598.70	12,918.72	11,246.16	1,672.56	3,287.40	22.62	
B00	402	02	04	01	01	01	110201	3982		19,378.08	0.00	0.00	19,378.08	11,246.16	0.00	0.00	1,614.84	1,598.70	1,598.70	12,918.72	11,246.16	1,672.56	8,131.82	41.96	
B00	402	02	04	01	01	01	110201	3983		6,837.36	0.00	0.00	6,837.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,837.36	100.00	
B00	402	02	04	01	01	01	110201	3990		5,600.00	976.88	0.00	6,576.88	8,508.44	0.00	0.00	1,308.44	40.00	40.00	5,776.88	8,508.44	-2,731.56	-1,931.56	-29.37	
B00	402	02	04	01	01	01	110201	3992		8,000.00	976.88	0.00	8,976.88	8,508.44	0.00	0.00	1,308.44	40.00	40.00	5,776.88	8,508.44	-2,731.56	468.44	5.22	
B00	402	02	04	01	01	01	140101	2000		167,377.32	0.00	6,630.00	160,747.32	123,306.80	0.00	0.00	4,982.68	13,316.05	13,316.05	150,266.51	123,306.80	26,959.71	37,440.52	23.29	
B00	402	02	04	01	01	01	140101	2100		41,150.00	0.00	0.00	41,150.00	34,320.66	0.00	0.00	1,000.00	2,169.45	2,169.45	40,150.00	34,320.66	5,829.34	6,829.34	16.60	
B00	402	02	04	01	01	01	140101	2160		41,150.00	0.00	0.00	41,150.00	34,320.66	0.00	0.00	1,000.00	2,169.45	2,169.45	40,150.00	34,320.66	5,829.34	6,829.34	16.60	
B00	402	02	04	01	01	01	140101	2161		45,000.00	0.00	0.00	45,000.00	34,320.66	0.00	0.00	1,000.00	2,169.45	2,169.45	40,150.00	34,320.66	5,829.34	10,679.34	23.73	
B00	402	02	04	01	01	01	140101	2400		37,500.00	0.00	0.00	37,500.00	13,188.34	0.00	0.00	4,500.00	727.90	727.90	33,000.00	13,188.34	19,831.66	24,331.66	64.88	
B00	402	02	04	01	01	01	140101	2460		28,000.00	0.00	0.00	28,000.00	9,885.54	0.00	0.00	4,000.00	727.90	727.90	24,000.00	9,885.54	14,114.46	18,114.46	64.69	
B00	402	02	04	01	01	01	140101	2461		40,000.00	0.00	0.00	40,000.00	9,885.54	0.00	0.00	4,000.00	727.90	727.90	24,000.00	9,885.54	14,114.46	30,114.46	75.29	
B00	402	02	04	01	01	01	140101	2470		3,500.00	0.00	0.00	3,500.00	3,282.80	0.00	0.00	500.00	0.00	0.00	3,000.00	3,282.80	-282.80	217.20	6.21	
B00	402	02	04	01	01	01	140101	2471		5,000.00	0.00	0.00	5,000.00	3,282.80	0.00	0.00	500.00	0.00	0.00	3,000.00	3,282.80	-282.80	1,717.20	34.34	
B00	402	02	04	01	01	01	140101	2480		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	6,000.00	100.00
B00	402	02	04	01	01	01	140101	2482		6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	6,000.00	100.00	6,000.00	100.00
B00	402	02	04	01	01	01	140101	2600		38,877.32	0.00	1,131.87	38,745.45	32,526.60	0.00	0.00	4,430.81	10,418.70	10,418.70	34,314.64	32,526.60	1,788.04	6,218.85	18.05	
B00	402	02	04	01	01	01	140101	2610		38,877.32	0.00	1,131.87	38,745.45	32,526.60	0.00	0.00	4,430.81	10,418.70	10,418.70	34,314.64	32,526.60	1,788.04	6,218.85	18.05	
B00	402	02	04	01	01	01	140101	2611		44,308.08	0.00	1,131.87	43,176.21	32,526.60	0.00	0.00	4,430.81	10,418.70	10,418.70	34,314.64	32,526.60	1,788.04	10,648.61	24.67	
B00	402	02	04	01	01	01	140101	2700		48,850.00	0.00	5,498.13	43,351.87	43,291.20	0.00	0.00	-4,948.13	0.00	0.00	42,803.87	43,291.20	-489.33	60.67	0.14	
B00	402	02	04	01	01	01	140101	2710		45,000.00	0.00	0.00	45,000.00	43,291.20	0.00	0.00	0.00	0.00	0.00	45,000.00	43,291.20	1,708.80	1,708.80	3.80	
B00	402	02	04	01	01	01	140101	2711		45,000.00	0.00	0.00	45,000.00	43,291.20	0.00	0.00	0.00	0.00	0.00	45,000.00	43,291.20	1,708.80	1,708.80	3.80	
B00	402	02	04	01	01	01	140101	2720		3,650.00	0.00	5,498.13	-1,848.13	0.00	0.00	0.00	-4,948.13	0.00	-2,188.13	0.00	-2,188.13	-1,648.13	100.00	100.00	
B00	402	02	04	01	01	01	140101	2721		5,498.13	0.00	5,498.13	0.00	0.00	0.00	0.00	-4,948.13	0.00	-2,188.13	0.00	-2,188.13	0.00	0.00	0.00	0.00
C00	403	02	04	01	01	01	110201	1000		208,973.61	0.00	0.00	208,973.61	198,731.84	0.00	0.00	23,219.29	21,207.81	21,207.81	185,754.32	198,731.84	-12,977.52	10,241.77	4.90	
C00	403	02	04	01	01	01	110201	1100		166,850.28	0.00	0.00	166,850.28	148,311.36	0.00	0.00	18,538.92	18,538.92	18,538.92	148,311.36	148,311.36	0.00	18,538.92	11.11	
C00	403	02	04	01	01	01	110201	1130		166,850.28	0.00	0.00	166,850.28	148,311.36	0.00	0.00	18,538.92	18,538.92	18,538.92	148,311.36	148,311.36	0.00	18,538.92	11.11	
C00	403	02	04	01	01	01	110201	1131		222,467.04	0.00	0.00	222,467.04	148,311.36	0.00	0.00	0.00	0.00	0.00	148,311.36	148,311.36	0.00	74,155.68	33.33	
C00	403	02	04	01	01	01	110201	1300		0.00	0.00	0.00	0.00	3,047.50	0.00	0.00	3,047.50	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	?	
C00	403	02	04	01	01	01	110201	1320		0.00	0.00	0.00	0.00	3,047.50	0.00	0.00	3,047.50	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	?	
C00	403	02	04	01	01	01	110201	1321		6,095.00	0.00	0.00	6,095.00	3,047.50	0.00	0.00	0.00	0.00	0.00	3,047.50	3,047.50	-3,047.50	3,047.50	50.00	



**PBRM 10a**      **AVANCE PRESUPUESTAL DE EGRESOS DETALLADO**

**COACALCO DE BERRIOZABAL 4093**

**DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023**

DG	DA	FIN	FUN	SF	PP	SP	PY	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES				PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
										REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
C00	403	02	04	01	01	01	01	110201	1322	24,380.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	100.00
C00	403	02	04	01	01	01	01	110201	1400	42,123.33	0.00	42,123.33	0.00	0.00	4,680.37	2,668.89	37,442.96	47,372.98	-8,930.02	-8,930.02	-5,249.65	-12.46
C00	403	02	04	01	01	01	01	110201	1410	42,123.33	0.00	42,123.33	0.00	0.00	4,680.37	2,668.89	37,442.96	47,372.98	-8,930.02	-8,930.02	-5,249.65	-12.46
C00	403	02	04	01	01	01	01	110201	1412	22,246.80	0.00	22,246.80	0.00	0.00	1,853.90	1,057.15	14,831.20	18,728.88	-3,897.68	-3,897.68	3,517.92	15.61
C00	403	02	04	01	01	01	01	110201	1413	16,507.08	0.00	16,507.08	0.00	0.00	1,375.56	764.41	11,004.72	13,096.87	-2,092.15	-2,092.15	2,810.21	15.81
C00	403	02	04	01	01	01	01	110201	1414	4,115.76	0.00	4,115.76	0.00	0.00	342.98	195.58	2,743.84	3,464.92	-721.08	-721.08	650.84	15.61
C00	403	02	04	01	01	01	01	110201	1415	1,946.64	0.00	1,946.64	0.00	0.00	162.22	92.50	1,297.76	1,728.76	-431.00	-431.00	217.88	11.19
C00	403	02	04	01	01	01	01	110201	1416	11,348.16	0.00	11,348.16	0.00	0.00	945.68	539.25	7,585.44	9,553.55	-1,968.11	-1,968.11	1,794.61	15.81
C00	403	02	04	01	01	01	01	110201	3000	5,005.53	0.00	5,005.53	0.00	0.00	556.17	556.17	4,449.36	5,271.86	-822.50	-822.50	-266.33	-5.32
C00	403	02	04	01	01	01	01	110201	3900	5,005.53	0.00	5,005.53	0.00	0.00	556.17	556.17	4,449.36	5,271.86	-822.50	-822.50	-266.33	-5.32
C00	403	02	04	01	01	01	01	110201	3980	5,005.53	0.00	5,005.53	0.00	0.00	556.17	556.17	4,449.36	5,271.86	-822.50	-822.50	-266.33	-5.32
C00	403	02	04	01	01	01	01	110201	3982	6,674.04	0.00	6,674.04	0.00	0.00	556.17	556.17	4,449.36	5,271.86	-822.50	-822.50	1,402.18	21.01
C00	403	02	04	01	01	01	01	110201	3983	3,916.60	0.00	3,916.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	100.00
C00	403	02	04	01	01	01	02	110201	1000	627,269.76	15,881.95	611,387.81	0.00	0.00	69,698.64	60,985.56	541,691.17	555,261.25	-13,570.08	-13,570.08	56,126.56	9.18
C00	403	02	04	01	01	01	02	110201	1100	500,830.02	0.00	500,830.02	0.00	0.00	55,647.78	55,647.78	445,182.24	463,721.16	-18,538.92	-18,538.92	37,108.86	7.41
C00	403	02	04	01	01	01	02	110201	1130	500,830.02	0.00	500,830.02	0.00	0.00	55,647.78	55,647.78	445,182.24	463,721.16	-18,538.92	-18,538.92	37,108.86	7.41
C00	403	02	04	01	01	01	02	110201	1131	667,773.36	0.00	667,773.36	0.00	0.00	55,647.78	55,647.78	445,182.24	463,721.16	-18,538.92	-18,538.92	204,052.20	30.56
C00	403	02	04	01	01	01	02	110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,147.60	9,147.60	-9,147.60	-9,147.60	-9,147.60	?
C00	403	02	04	01	01	01	02	110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,147.60	9,147.60	-9,147.60	-9,147.60	-9,147.60	?
C00	403	02	04	01	01	01	02	110201	1321	18,295.20	0.00	18,295.20	0.00	0.00	9,147.60	9,147.60	9,147.60	9,147.60	0.00	0.00	9,147.60	50.00
C00	403	02	04	01	01	01	02	110201	1322	73,180.80	0.00	73,180.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,180.80	100.00
C00	403	02	04	01	01	01	02	110201	1400	126,439.74	15,881.95	110,557.79	0.00	0.00	82,392.49	5,337.78	96,508.63	82,392.49	14,116.44	14,116.44	28,165.30	25.48
C00	403	02	04	01	01	01	02	110201	1410	126,439.74	15,881.95	110,557.79	0.00	0.00	82,392.49	5,337.78	96,508.63	82,392.49	14,116.44	14,116.44	28,165.30	25.48
C00	403	02	04	01	01	01	02	110201	1412	66,777.36	6,219.97	60,558.39	0.00	0.00	32,564.59	2,114.30	38,259.27	32,564.59	5,734.68	5,734.68	27,993.80	46.23
C00	403	02	04	01	01	01	02	110201	1413	49,548.84	4,614.39	44,934.45	0.00	0.00	24,162.81	1,566.82	28,418.17	24,162.81	4,255.26	4,255.26	20,771.54	46.23
C00	403	02	04	01	01	01	02	110201	1414	12,353.88	1,150.53	11,203.35	0.00	0.00	6,024.54	391.16	7,065.39	6,024.54	1,060.85	1,060.85	5,178.81	46.23
C00	403	02	04	01	01	01	02	110201	1415	5,843.04	724.08	5,118.96	0.00	0.00	3,029.36	185.00	3,171.28	3,029.36	141.92	141.92	2,089.60	40.82
C00	403	02	04	01	01	01	02	110201	1416	34,063.20	3,173.98	30,889.22	0.00	0.00	16,611.09	1,078.50	19,534.82	16,611.09	2,923.73	2,923.73	14,278.13	46.22
C00	403	02	04	01	01	01	02	110201	3000	15,024.96	0.00	15,024.96	0.00	0.00	1,669.44	1,669.43	13,355.52	10,843.42	2,512.10	2,512.10	4,181.54	27.83
C00	403	02	04	01	01	01	02	110201	3900	15,024.96	0.00	15,024.96	0.00	0.00	1,669.44	1,669.43	13,355.52	10,843.42	2,512.10	2,512.10	4,181.54	27.83
C00	403	02	04	01	01	01	02	110201	3980	15,024.96	0.00	15,024.96	0.00	0.00	1,669.44	1,669.43	13,355.52	10,843.42	2,512.10	2,512.10	4,181.54	27.83
C00	403	02	04	01	01	01	02	110201	3982	20,033.28	0.00	20,033.28	0.00	0.00	1,669.44	1,669.43	13,355.52	10,843.42	2,512.10	2,512.10	9,189.86	45.87
C00	403	02	04	01	01	01	02	110201	3983	16,854.32	0.00	16,854.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,854.32	100.00
C00	403	02	04	01	01	01	02	110201	4000	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	-6,000.00	-6,000.00	-6,000.00	?
C00	403	02	04	01	01	01	02	110201	4400	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	-6,000.00	-6,000.00	-6,000.00	?





PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	403	02	04	01	01	01	02	110201	4420	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	-8,000.00	-6,000.00	?	
C00	403	02	04	01	01	01	02	110201	4423	50,000.00	0.00	0.00	50,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	-8,000.00	44,000.00	88.00	
C00	403	02	04	01	01	01	02	140101	3000	0.00	0.00	0.00	0.00	22,220.68	0.00	0.00	0.00	0.00	22,220.68	-22,220.68	-22,220.68	?	
C00	403	02	04	01	01	01	02	140101	3800	0.00	0.00	0.00	0.00	22,220.68	0.00	0.00	0.00	0.00	22,220.68	-22,220.68	-22,220.68	?	
C00	403	02	04	01	01	01	02	140101	3820	0.00	0.00	0.00	0.00	22,220.68	0.00	0.00	0.00	0.00	22,220.68	-22,220.68	-22,220.68	?	
C00	403	02	04	01	01	01	02	140101	3821	50,000.00	0.00	0.00	50,000.00	22,220.68	0.00	0.00	0.00	0.00	22,220.68	-22,220.68	27,779.32	55.56	
C00	404	02	04	01	01	01	02	110201	1000	208,973.61	0.00	0.00	208,973.61	171,358.16	0.00	0.00	23,219.29	20,496.73	185,754.32	171,358.16	14,396.16	37,615.45	18.00
C00	404	02	04	01	01	01	02	110201	1100	166,850.28	0.00	0.00	166,850.28	129,081.36	0.00	0.00	18,538.92	17,827.84	148,311.36	129,061.36	19,250.00	37,788.92	22.65
C00	404	02	04	01	01	01	02	110201	1130	166,850.28	0.00	0.00	166,850.28	129,081.36	0.00	0.00	18,538.92	17,827.84	148,311.36	129,061.36	19,250.00	37,788.92	22.65
C00	404	02	04	01	01	01	02	110201	1131	222,467.04	0.00	0.00	222,467.04	129,081.36	0.00	0.00	18,538.92	17,827.84	148,311.36	129,061.36	19,250.00	93,405.68	41.99
C00	404	02	04	01	01	01	02	110201	1300	0.00	0.00	0.00	0.00	3,047.50	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	?	
C00	404	02	04	01	01	01	02	110201	1320	0.00	0.00	0.00	0.00	3,047.50	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	?	
C00	404	02	04	01	01	01	02	110201	1321	6,095.00	0.00	0.00	6,095.00	3,047.50	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	3,047.50	50.00	
C00	404	02	04	01	01	01	02	110201	1322	24,380.00	0.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	100.00
C00	404	02	04	01	01	01	02	110201	1400	42,123.33	0.00	0.00	42,123.33	39,249.30	0.00	0.00	4,680.37	2,668.89	37,442.96	39,249.30	-1,806.34	2,874.03	6.82
C00	404	02	04	01	01	01	02	110201	1410	42,123.33	0.00	0.00	42,123.33	39,249.30	0.00	0.00	4,680.37	2,668.89	37,442.96	39,249.30	-1,806.34	2,874.03	6.82
C00	404	02	04	01	01	01	02	110201	1412	22,246.80	0.00	0.00	22,246.80	15,511.08	0.00	0.00	1,853.90	1,057.15	14,831.20	15,511.08	-679.88	6,735.72	30.28
C00	404	02	04	01	01	01	02	110201	1413	16,507.08	0.00	0.00	16,507.08	11,509.25	0.00	0.00	1,375.59	784.41	11,004.72	11,509.25	-504.53	4,997.83	30.28
C00	404	02	04	01	01	01	02	110201	1414	4,115.76	0.00	0.00	4,115.76	2,869.61	0.00	0.00	342.98	195.58	2,743.84	2,869.61	-125.77	1,246.15	30.28
C00	404	02	04	01	01	01	02	110201	1415	1,946.64	0.00	0.00	1,946.64	1,447.20	0.00	0.00	162.22	92.50	1,297.76	1,447.20	-149.44	499.44	25.66
C00	404	02	04	01	01	01	02	110201	1416	11,348.16	0.00	0.00	11,348.16	7,912.16	0.00	0.00	945.68	539.25	7,565.44	7,912.16	-346.72	3,436.00	30.28
C00	404	02	04	01	01	01	02	110201	3000	259,550.97	0.00	0.00	259,550.97	100,858.03	0.00	0.00	32,374.35	6,792.17	227,176.62	100,858.03	126,318.59	158,692.94	61.14
C00	404	02	04	01	01	01	02	110201	3800	254,545.44	0.00	0.00	254,545.44	97,528.00	0.00	0.00	31,818.18	6,236.00	222,727.26	97,528.00	125,199.26	157,017.44	61.69
C00	404	02	04	01	01	01	02	110201	3820	254,545.44	0.00	0.00	254,545.44	97,528.00	0.00	0.00	31,818.18	6,236.00	222,727.26	97,528.00	125,199.26	157,017.44	61.69
C00	404	02	04	01	01	01	02	110201	3821	349,999.98	0.00	0.00	349,999.98	97,528.00	0.00	0.00	31,818.18	6,236.00	222,727.26	97,528.00	125,199.26	252,471.98	72.13
C00	404	02	04	01	01	01	02	110201	3900	5,005.53	0.00	0.00	5,005.53	3,330.03	0.00	0.00	556.17	556.17	4,449.36	3,330.03	1,119.33	1,675.50	33.47
C00	404	02	04	01	01	01	02	110201	3980	5,005.53	0.00	0.00	5,005.53	3,330.03	0.00	0.00	556.17	556.17	4,449.36	3,330.03	1,119.33	1,675.50	33.47
C00	404	02	04	01	01	01	02	110201	3982	6,674.04	0.00	0.00	6,674.04	3,330.03	0.00	0.00	556.17	556.17	4,449.36	3,330.03	1,119.33	3,344.01	50.10
C00	404	02	04	01	01	01	02	110201	3983	3,916.60	0.00	0.00	3,916.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	100.00
C00	405	02	04	01	01	02	01	110101	3000	181,818.16	0.00	0.00	181,818.16	65,334.00	0.00	0.00	22,727.27	1,298.00	159,090.89	65,334.00	93,756.89	116,484.16	64.07
C00	405	02	04	01	01	02	01	110101	3800	181,818.16	0.00	0.00	181,818.16	65,334.00	0.00	0.00	22,727.27	1,298.00	159,090.89	65,334.00	93,756.89	116,484.16	64.07
C00	405	02	04	01	01	02	01	110101	3820	181,818.16	0.00	0.00	181,818.16	65,334.00	0.00	0.00	22,727.27	1,298.00	159,090.89	65,334.00	93,756.89	116,484.16	64.07
C00	405	02	04	01	01	02	01	110101	3821	249,999.97	0.00	0.00	249,999.97	65,334.00	0.00	0.00	22,727.27	1,298.00	159,090.89	65,334.00	93,756.89	184,665.97	73.67
C00	405	02	04	01	01	02	01	110201	1000	208,973.61	0.00	0.00	208,973.61	196,731.74	0.00	0.00	23,219.29	21,207.81	185,754.32	196,731.74	-12,977.42	10,241.87	4.90
C00	405	02	04	01	01	02	01	110201	1100	166,850.28	0.00	0.00	166,850.28	148,311.36	0.00	0.00	18,538.92	18,538.92	148,311.36	148,311.36	0.00	18,538.92	11.11



PbRM 10a

AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

COACALCO DE BERRIOZABAL 4093

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023

DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
C00	405	02	04	01	01	02	01	110201	1130	166,850.28	0.00	0.00	166,850.28	148,311.36	0.00	0.00	18,538.92	18,538.92	148,311.36	148,311.36	0.00	18,538.92	11.11	
C00	405	02	04	01	01	02	01	110201	1131	222,467.04	0.00	0.00	222,467.04	148,311.36	0.00	0.00	18,538.92	18,538.92	148,311.36	148,311.36	0.00	74,155.68	33.33	
C00	405	02	04	01	01	02	01	110201	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	-3,047.50	?	
C00	405	02	04	01	01	02	01	110201	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	-3,047.50	?	
C00	405	02	04	01	01	02	01	110201	1321	6,095.00	0.00	0.00	6,095.00	3,047.50	0.00	0.00	0.00	0.00	0.00	3,047.50	-3,047.50	-3,047.50	3,047.50	50.00
C00	405	02	04	01	01	02	01	110201	1322	24,380.00	0.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00	100.00
C00	405	02	04	01	01	02	01	110201	1400	42,123.33	0.00	0.00	42,123.33	47,372.88	0.00	0.00	4,680.37	2,668.89	37,442.96	47,372.98	-9,929.92	-5,249.55	-12.46	
C00	405	02	04	01	01	02	01	110201	1410	42,123.33	0.00	0.00	42,123.33	47,372.88	0.00	0.00	4,680.37	2,668.89	37,442.96	47,372.88	-9,929.92	-5,249.55	-12.46	
C00	405	02	04	01	01	02	01	110201	1412	22,246.80	0.00	0.00	22,246.80	18,728.88	0.00	0.00	1,853.90	1,057.15	14,831.20	18,728.88	-3,897.68	3,517.92	15.81	
C00	405	02	04	01	01	02	01	110201	1413	16,507.08	0.00	0.00	16,507.08	13,896.87	0.00	0.00	1,375.59	784.41	11,004.72	13,896.87	-2,892.15	2,610.21	15.81	
C00	405	02	04	01	01	02	01	110201	1414	4,115.76	0.00	0.00	4,115.76	3,464.92	0.00	0.00	342.98	195.58	2,743.84	3,464.92	-721.08	650.84	15.81	
C00	405	02	04	01	01	02	01	110201	1415	1,946.64	0.00	0.00	1,946.64	1,728.76	0.00	0.00	162.22	92.50	1,297.76	1,728.76	-431.00	217.88	11.19	
C00	405	02	04	01	01	02	01	110201	1416	11,348.16	0.00	0.00	11,348.16	9,553.45	0.00	0.00	945.68	539.25	7,565.44	9,553.45	-1,988.01	1,794.71	15.81	
C00	405	02	04	01	01	02	01	110201	3000	5,005.53	0.00	0.00	5,005.53	3,886.20	0.00	0.00	556.17	556.17	4,449.36	3,886.20	563.16	1,119.33	22.36	
C00	405	02	04	01	01	02	01	110201	3900	5,005.53	0.00	0.00	5,005.53	3,886.20	0.00	0.00	556.17	556.17	4,449.36	3,886.20	563.16	1,119.33	22.36	
C00	405	02	04	01	01	02	01	110201	3980	5,005.53	0.00	0.00	5,005.53	3,886.20	0.00	0.00	556.17	556.17	4,449.36	3,886.20	563.16	1,119.33	22.36	
C00	405	02	04	01	01	02	01	110201	3982	6,674.04	0.00	0.00	6,674.04	3,886.20	0.00	0.00	556.17	556.17	4,449.36	3,886.20	563.16	2,787.84	41.77	
C00	405	02	04	01	01	02	01	110201	3983	3,916.60	0.00	0.00	3,916.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,916.60	100.00	
D00	401	01	03	04	01	01	01	110101	3000	5,249.97	0.00	3,992.79	1,257.18	201.01	0.00	0.00	-3,409.46	0.00	673.85	201.01	472.84	1,056.17	84.01	
D00	401	01	03	04	01	01	01	110101	3700	5,249.97	0.00	3,992.79	1,257.18	201.01	0.00	0.00	-3,409.46	0.00	673.85	201.01	472.84	1,056.17	84.01	
D00	401	01	03	04	01	01	01	110101	3720	5,249.97	0.00	3,992.79	1,257.18	201.01	0.00	0.00	-3,409.46	0.00	673.85	201.01	472.84	1,056.17	84.01	
D00	401	01	03	04	01	01	01	110101	3721	7,000.06	0.00	3,992.79	3,007.27	201.01	0.00	0.00	-3,409.46	0.00	673.85	201.01	472.84	2,806.26	93.32	
D00	401	01	03	04	01	01	01	110201	1000	355,347.18	0.00	19,525.46	335,821.72	201,736.08	0.00	0.00	19,957.56	24,214.79	296,338.70	201,736.08	94,602.62	134,085.64	39.93	
D00	401	01	03	04	01	01	01	110201	1100	283,719.24	0.00	0.00	283,719.24	150,821.30	0.00	0.00	31,524.36	21,545.90	252,194.88	150,821.30	101,373.58	132,897.94	46.84	
D00	401	01	03	04	01	01	01	110201	1130	283,719.24	0.00	0.00	283,719.24	150,821.30	0.00	0.00	31,524.36	21,545.90	252,194.88	150,821.30	101,373.58	132,897.94	46.84	
D00	401	01	03	04	01	01	01	110201	1131	378,292.32	0.00	0.00	378,292.32	150,821.30	0.00	0.00	31,524.36	21,545.90	252,194.88	150,821.30	101,373.58	227,471.02	60.13	
D00	401	01	03	04	01	01	01	110201	1300	0.00	0.00	0.00	0.00	3,541.80	0.00	0.00	0.00	0.00	0.00	3,541.80	-3,541.80	-3,541.80	-3,541.80	?
D00	401	01	03	04	01	01	01	110201	1320	0.00	0.00	0.00	0.00	3,541.80	0.00	0.00	0.00	0.00	0.00	3,541.80	-3,541.80	-3,541.80	-3,541.80	?
D00	401	01	03	04	01	01	01	110201	1321	10,364.20	0.00	0.00	10,364.20	3,541.80	0.00	0.00	0.00	0.00	0.00	3,541.80	-3,541.80	6,822.40	65.83	
D00	401	01	03	04	01	01	01	110201	1322	41,456.80	0.00	0.00	41,456.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,456.80	100.00	
D00	401	01	03	04	01	01	01	110201	1400	71,627.94	0.00	19,525.46	52,102.48	47,372.98	0.00	0.00	-11,566.80	2,668.89	44,143.82	47,372.98	-3,229.16	4,729.50	9.08	
D00	401	01	03	04	01	01	01	110201	1410	71,627.94	0.00	19,525.46	52,102.48	47,372.98	0.00	0.00	-11,566.80	2,668.89	44,143.82	47,372.98	-3,229.16	4,729.50	9.08	
D00	401	01	03	04	01	01	01	110201	1412	37,829.28	0.00	7,626.70	30,202.58	18,728.88	0.00	0.00	-4,474.26	1,057.15	17,592.82	18,728.88	-1,136.06	11,473.70	37.99	
D00	401	01	03	04	01	01	01	110201	1413	28,069.32	0.00	5,658.93	22,410.39	13,896.87	0.00	0.00	-3,319.82	784.41	13,053.95	13,896.87	-842.92	8,513.52	37.99	
D00	401	01	03	04	01	01	01	110201	1414	6,998.52	0.00	1,411.01	5,587.51	3,464.92	0.00	0.00	-827.80	195.58	3,254.67	3,464.92	-210.25	2,122.59	37.99	



**PBRM 10a**
**AVANCE PRESUPUESTAL DE EGRESOS DETALLADO**
**COACALCO DE BERRIOZABAL 4093**
**DEL 1 DE ENERO AL 31 DE AGOSTO DE 2023**

				AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION								
DG	DA	FIN FUN	SF Pp Sep	FF	CAPITULO Y PARTEIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	FOR EJERCER	ABSOLUTA	%					
000	401	01	03	04	01	01	01	110201	1415	3,310.08	0.00	637.22	2,372.86	1,728.76	0.00	0.00	-661.38	92.50	1,289.50	1,728.76	-439.26	644.10	27.14	
000	401	01	03	04	01	01	01	110201	1416	19,296.72	0.00	3,891.60	15,405.12	9,553.55	0.00	0.00	-2,283.54	539.25	8,972.88	9,553.55	-580.67	5,851.57	37.98	
000	401	01	03	04	01	01	01	110201	3000	8,511.66	0.00	0.00	8,511.66	4,517.67	0.00	0.00	945.74	646.38	7,565.92	4,517.67	3,048.25	3,993.99	48.82	
000	401	01	03	04	01	01	01	110201	3900	8,511.66	0.00	0.00	8,511.66	4,517.67	0.00	0.00	945.74	646.38	7,565.92	4,517.67	3,048.25	3,993.99	48.82	
000	401	01	03	04	01	01	01	110201	3980	8,511.66	0.00	0.00	8,511.66	4,517.67	0.00	0.00	945.74	646.38	7,565.92	4,517.67	3,048.25	3,993.99	48.82	
000	401	01	03	04	01	01	01	110201	3982	11,348.88	0.00	0.00	11,348.88	4,517.67	0.00	0.00	945.74	646.38	7,565.92	4,517.67	3,048.25	6,831.21	80.19	
000	401	01	03	04	01	01	01	110201	3983	6,017.27	0.00	0.00	6,017.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.27	100.00	
000	401	01	03	04	02	02	01	110201	1000	175,081.77	35,747.93	0.00	210,829.70	240,190.47	0.00	0.00	38,661.94	18,201.13	191,376.17	240,190.47	-48,814.30	-29,390.77	-13.93	
000	401	01	03	04	02	02	01	110201	1100	139,790.16	0.00	0.00	139,790.16	171,373.33	0.00	0.00	15,532.24	15,532.24	124,257.92	171,373.33	-47,115.41	-31,583.17	-22.59	
000	401	01	03	04	02	02	01	110201	1130	139,790.16	0.00	0.00	139,790.16	171,373.33	0.00	0.00	15,532.24	15,532.24	124,257.92	171,373.33	-47,115.41	-31,583.17	-22.59	
000	401	01	03	04	02	02	01	110201	1131	186,386.88	0.00	0.00	186,386.88	171,373.33	0.00	0.00	15,532.24	15,532.24	124,257.92	171,373.33	-47,115.41	15,013.55	8.06	
000	401	01	03	04	02	02	01	110201	1300	0.00	0.00	0.00	0.00	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	-2,553.25	-2,553.25	?
000	401	01	03	04	02	02	01	110201	1320	0.00	0.00	0.00	0.00	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	-2,553.25	-2,553.25	?
000	401	01	03	04	02	02	01	110201	1321	5,106.50	0.00	0.00	5,106.50	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	2,553.25	50.00	
000	401	01	03	04	02	02	01	110201	1322	20,428.00	0.00	0.00	20,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,428.00	100.00	
000	401	01	03	04	02	02	01	110201	1400	35,291.61	35,747.93	0.00	71,039.54	66,263.89	0.00	0.00	23,129.70	2,868.89	67,118.25	66,263.89	854.36	4,775.65	6.72	
000	401	01	03	04	02	02	01	110201	1410	35,291.61	35,747.93	0.00	71,039.54	66,263.89	0.00	0.00	23,129.70	2,868.89	67,118.25	66,263.89	854.36	4,775.65	6.72	
000	401	01	03	04	02	02	01	110201	1412	18,638.76	14,016.01	0.00	32,654.77	26,175.34	0.00	0.00	9,089.81	1,057.15	28,441.85	26,175.34	2,266.51	6,479.43	19.84	
000	401	01	03	04	02	02	01	110201	1413	13,830.00	10,389.71	0.00	24,229.71	19,422.06	0.00	0.00	6,744.56	784.41	19,619.71	19,422.06	197.65	4,807.65	19.84	
000	401	01	03	04	02	02	01	110201	1414	3,448.20	2,583.00	0.00	6,041.20	4,842.49	0.00	0.00	1,681.64	196.58	4,861.80	4,842.49	49.31	1,198.71	19.84	
000	401	01	03	04	02	02	01	110201	1415	1,630.92	1,586.26	0.00	3,217.18	2,470.30	0.00	0.00	975.29	92.50	2,673.54	2,470.30	203.24	3,306.85	23.22	
000	401	01	03	04	02	02	01	110201	1416	9,507.60	7,152.95	0.00	16,660.55	13,553.70	0.00	0.00	4,638.40	539.25	13,461.35	13,553.70	203.24	137.85	19.85	
000	401	01	03	04	02	02	01	110201	3000	4,183.73	0.00	0.00	4,183.73	5,043.95	0.00	0.00	465.97	465.97	3,727.76	5,043.95	-1,316.19	-850.22	-20.27	
000	401	01	03	04	02	02	01	110201	3900	4,183.73	0.00	0.00	4,183.73	5,043.95	0.00	0.00	465.97	465.97	3,727.76	5,043.95	-1,316.19	-850.22	-20.27	
000	401	01	03	04	02	02	01	110201	3980	4,183.73	0.00	0.00	4,183.73	5,043.95	0.00	0.00	465.97	465.97	3,727.76	5,043.95	-1,316.19	-850.22	-20.27	
000	401	01	03	04	02	02	01	110201	3982	5,591.64	0.00	0.00	5,591.64	5,043.95	0.00	0.00	465.97	465.97	3,727.76	5,043.95	-1,316.19	547.69	9.79	
000	401	01	03	04	02	02	01	110201	3983	2,860.89	0.00	0.00	2,860.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.89	100.00	
000	401	01	03	04	02	02	04	110201	1000	175,081.77	322.39	5.34	175,388.82	208,484.95	0.00	0.00	19,770.58	18,201.13	155,945.29	208,484.95	-52,539.66	-33,086.13	-18.86	
000	401	01	03	04	02	02	04	110201	1100	139,790.16	0.00	0.00	139,790.16	158,559.17	0.00	0.00	15,532.24	15,532.24	124,257.92	158,559.17	-34,301.25	-18,799.01	-13.43	
000	401	01	03	04	02	02	04	110201	1130	139,790.16	0.00	0.00	139,790.16	158,559.17	0.00	0.00	15,532.24	15,532.24	124,257.92	158,559.17	-34,301.25	-18,799.01	-13.43	
000	401	01	03	04	02	02	04	110201	1131	186,386.88	0.00	0.00	186,386.88	158,559.17	0.00	0.00	15,532.24	15,532.24	124,257.92	158,559.17	-34,301.25	27,827.71	14.93	
000	401	01	03	04	02	02	04	110201	1300	0.00	0.00	0.00	0.00	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	-2,553.25	-2,553.25	?
000	401	01	03	04	02	02	04	110201	1320	0.00	0.00	0.00	0.00	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	-2,553.25	-2,553.25	?
000	401	01	03	04	02	02	04	110201	1321	5,106.50	0.00	0.00	5,106.50	2,553.25	0.00	0.00	0.00	0.00	0.00	2,553.25	-2,553.25	2,553.25	50.00	
000	401	01	03	04	02	02	04	110201	1322	20,428.00	0.00	0.00	20,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,428.00	100.00	



DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	AVANCE PRESUPUESTAL DE EGRESOS ANUAL				PRESUPUESTO DE EGR. DEL MES			PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
										PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	401	01	03	04	02	02	04	110201	1400	35,291.61	322.39	5.34	35,608.66	47,372.53	0.00	0.00	4,238.34	2,668.89	31,687.37	47,372.53	-15,685.16	-11,763.87	-33.04
D00	401	01	03	04	02	02	04	110201	1410	35,291.61	322.39	5.34	35,608.66	47,372.53	0.00	0.00	4,238.34	2,668.89	31,687.37	47,372.53	-15,685.16	-11,763.87	-33.04
D00	401	01	03	04	02	02	04	110201	1412	18,638.76	90.12	0.00	18,728.88	18,728.88	0.00	0.00	1,643.35	1,057.15	12,515.96	18,728.88	-6,212.92	0.00	0.00
D00	401	01	03	04	02	02	04	110201	1413	13,830.00	66.87	0.00	13,896.87	13,896.87	0.00	0.00	1,219.37	784.41	9,286.87	13,896.87	-4,610.00	0.00	0.00
D00	401	01	03	04	02	02	04	110201	1414	3,448.20	16.72	0.00	3,464.92	3,464.92	0.00	0.00	304.07	195.58	2,315.52	3,464.92	-1,149.40	0.00	0.00
D00	401	01	03	04	02	02	04	110201	1415	1,630.92	103.18	0.00	1,734.10	1,728.76	0.00	0.00	233.75	92.50	1,190.46	1,728.76	-538.30	5.34	0.31
D00	401	01	03	04	02	02	04	110201	1416	9,507.80	45.50	5.34	9,547.76	9,553.10	0.00	0.00	837.80	539.25	6,378.56	9,553.10	-3,174.54	-5.34	-0.06
D00	401	01	03	04	02	02	04	110201	3000	4,193.73	0.00	0.00	4,193.73	3,254.80	0.00	0.00	465.97	465.97	3,727.76	3,254.80	472.96	938.93	22.39
D00	401	01	03	04	02	02	04	110201	3900	4,193.73	0.00	0.00	4,193.73	3,254.80	0.00	0.00	465.97	465.97	3,727.76	3,254.80	472.96	938.93	22.39
D00	401	01	03	04	02	02	04	110201	3980	4,193.73	0.00	0.00	4,193.73	3,254.80	0.00	0.00	465.97	465.97	3,727.76	3,254.80	472.96	938.93	22.39
D00	401	01	03	04	02	02	04	110201	3982	5,591.64	0.00	0.00	5,591.64	3,254.80	0.00	0.00	465.97	465.97	3,727.76	3,254.80	472.96	2,336.84	41.79
D00	401	01	03	04	02	02	04	110201	3983	2,860.89	0.00	0.00	2,860.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.89	100.00
<b>TOTAL</b>										<b>7,455,399.56</b>	<b>153,393.64</b>	<b>153,393.64</b>	<b>7,455,399.56</b>	<b>5,785,777.25</b>	<b>0.00</b>	<b>0.00</b>	<b>759,351.33</b>	<b>636,079.94</b>	<b>6,579,048.23</b>	<b>5,785,777.25</b>	<b>793,270.98</b>	<b>1,669,622.31</b>	<b>22.39</b>



DIRECTOR GENERAL DEL IMCUFIDEC

LIC. JORGE MARTINEZ RODRIGUEZ



SUBDIRECTOR DE ADMINISTRACION Y FINANZAS

L.C. ERICK GASTON MORENO SOLIS