

MUNICIPIO DE COACALCO DE BERRIOZÁBAL, 093
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	693,044,850.38	245,393,145.37	938,437,995.75	1,017,416,592.75	933,535,561.08	-78,978,597.00
A. Presidencia	44,076,977.20	34,392,471.81	78,469,449.01	79,344,559.34	75,700,626.45	-875,110.33
B. Sindicaturas	2,365,712.24	3,300,799.66	5,666,511.90	5,666,511.90	5,642,885.10	0.00
C. Regidurías	15,532,290.62	749,413.12	16,281,703.74	16,281,703.74	16,269,407.74	0.00
D. Secretaría del Ayuntamiento	21,792,392.91	-4,181,972.94	17,610,419.97	17,610,419.97	17,528,243.27	0.00
E. Administración	66,092,134.40	40,768,557.48	106,860,691.88	106,860,691.78	98,819,507.11	0.10
F. Desarrollo Urbano y Obras Públicas	25,614,029.20	61,594,665.03	87,208,694.23	91,991,464.66	85,813,316.63	-4,782,770.43
G. Ecología	10,754,879.52	2,619,961.87	13,374,841.39	13,374,841.39	13,333,150.99	0.00
H. Servicios Públicos	102,149,770.49	32,075,601.46	134,225,371.95	143,822,833.04	93,121,036.47	-9,597,461.09
I. Promoción Social	16,268,741.73	11,078,024.48	27,346,766.21	27,346,766.21	27,255,984.61	0.00
J. Gobierno Municipal	6,339,523.23	2,713,173.67	9,052,696.90	9,052,696.90	7,713,155.14	0.00
K. Contraloría	9,129,419.05	699,477.27	9,828,896.32	9,828,896.32	9,340,721.92	0.00
L. Tesorería	236,366,785.63	59,323,311.94	295,690,097.57	359,413,352.82	350,121,011.57	-63,723,255.25
M. Jurídico	9,207,056.11	4,939,198.07	14,146,254.18	14,146,254.18	14,100,524.36	0.00
N. Dirección General de Desarrollo y Fomento Económico	10,853,603.53	650,006.99	11,503,610.52	11,503,610.52	11,459,565.32	0.00
S. Educación Cultural y Bienestar Social	13,224,155.13	6,121,625.85	19,345,780.98	19,345,780.98	19,302,199.78	0.00
P. Atención Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	94,738,175.06	-12,032,061.63	82,706,113.43	82,706,113.43	78,907,455.13	0.00
A. Presidencia	8,539,204.33	580,891.24	9,120,095.57	9,120,095.57	9,106,769.49	0.00
O. Seguridad Pública y Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	282,106,755.11	-12,602,750.18	269,504,004.93	230,439,352.86	226,574,789.06	39,064,652.07
A. Presidencia	0.00	2,321,032.24	2,321,032.24	2,321,032.24	2,321,032.24	0.00
B. Sindicaturas	0.00	150,270.50	150,270.50	150,270.50	150,270.50	0.00
C. Regidurías	0.00	412,726.78	412,726.78	412,726.78	412,726.78	0.00
D. Secretaría del Ayuntamiento	0.00	416,526.17	416,526.17	416,526.17	416,526.17	0.00
E. Administración	0.00	766,253.37	766,253.37	766,253.37	766,253.37	0.00
F. Desarrollo Urbano y Obras Públicas	48,899,994.77	1,160,615.91	50,060,610.68	50,019,483.76	50,019,483.76	41,126.92
G. Ecología	0.00	361,830.99	361,830.99	361,830.99	361,830.99	0.00
H. Servicios Públicos	0.00	31,514,265.13	31,514,265.13	31,514,265.13	31,514,265.13	0.00
I. Promoción Social	0.00	832,524.31	832,524.31	832,524.31	832,524.31	0.00
J. Gobierno Municipal	0.00	235,382.12	235,382.12	235,382.12	235,382.12	0.00
K. Contraloría	0.00	197,171.56	197,171.56	197,171.56	197,171.56	0.00
L. Tesorería	180,541,129.34	-126,781,641.65	53,759,487.69	14,817,566.10	14,817,566.10	38,941,921.59
M. Jurídico	0.00	295,313.19	295,313.19	295,313.19	295,313.19	0.00
N. Dirección General de Desarrollo y Fomento Económico	0.00	366,179.98	366,179.98	366,179.98	366,179.98	0.00
S. Educación Cultural y Bienestar Social	0.00	548,666.48	548,666.48	548,666.48	548,666.48	0.00
P. Atención Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00
O. Seguridad Pública y Tránsito	52,665,631.00	74,402,083.49	127,067,714.49	126,986,110.93	123,121,547.13	81,603.56
A. Presidencia	0.00	198,049.25	198,049.25	198,049.25	198,049.25	0.00
O. Seguridad Pública y Tránsito	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I+II)	975,151,605.49	232,790,395.19	1,207,942,000.68	1,247,855,945.61	1,160,110,350.14	-39,913,944.93

PRESIDENTE MUNICIPAL

DAVID SÁNCHEZ ISIDORO



TESORERA MUNICIPAL

JULIA GALINDO TEJEDA

