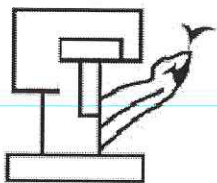


COACALCO DE BERRIOZÁBAL, 093
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	693,044,850.38	0.00	693,044,850.38	290,774,684.00	145,132,976.09	402,270,166.38
A. A00 PRESIDENCIA	32,865,764.81	0.00	32,865,764.81	9,620,935.39	8,190,627.89	23,244,829.42
B. A01 Comunicación Social	8,628,048.99	0.00	8,628,048.99	811,771.96	695,976.70	7,816,277.03
C. A02 Derechos Humanos	2,583,163.40	0.00	2,583,163.40	507,943.25	507,943.25	2,075,220.15
D. B01 Sindicatura I	2,365,712.24	0.00	2,365,712.24	679,022.86	679,022.86	1,686,689.38
E. C01 Regiduría I	1,725,809.01	0.00	1,725,809.01	355,317.34	355,317.34	1,370,491.67
F. C02 Regiduría II	1,725,810.21	0.00	1,725,810.21	336,747.47	336,747.47	1,389,062.74
G. C03 Regiduría III	1,725,810.20	0.00	1,725,810.20	350,637.01	350,637.01	1,375,173.19
H. C04 Regiduría IV	1,725,810.20	0.00	1,725,810.20	350,090.78	350,090.78	1,375,719.42
I. C05 Regiduría V	1,725,810.20	0.00	1,725,810.20	350,090.78	350,090.78	1,375,719.42
J. C06 Regiduría VI	1,725,810.20	0.00	1,725,810.20	316,953.01	316,953.01	1,408,857.19
K. C07 Regiduría VII	1,725,810.20	0.00	1,725,810.20	332,175.20	332,175.20	1,393,635.00
L. C08 Regiduría VIII	1,725,810.20	0.00	1,725,810.20	350,090.78	350,090.78	1,375,719.42
M. C09 Regiduría IX	1,725,810.20	0.00	1,725,810.20	347,397.39	347,397.39	1,378,412.81
N. D00 SECRETARIA DEL AYUNTAMIENTO	21,792,392.91	0.00	21,792,392.91	2,640,213.63	2,598,888.99	19,152,179.28
O. E00 ADMINISTRACIÓN	66,092,134.40	0.00	66,092,134.40	21,918,816.27	12,244,215.28	44,173,318.13
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	16,224,057.58	926.80	16,224,984.38	1,392,018.76	1,392,018.76	14,832,965.62
Q. F01 Desarrollo Urbano y Servicios Públicos	9,389,971.62	-926.80	9,389,044.82	1,351,758.14	1,343,278.54	8,037,286.68
R. G00 ECOLOGÍA	10,754,879.52	0.00	10,754,879.52	1,406,174.87	1,345,948.08	9,348,704.65
S. H00 SERVICIOS PUBLICOS	102,149,770.49	0.00	102,149,770.49	97,747,334.13	20,733,299.85	14,402,436.36
T. I00 PROMOCIÓN SOCIAL	5,268,929.59	0.00	5,268,929.59	464,270.17	446,928.17	4,804,659.42
U. I01 Desarrollo Social	10,999,812.14	0.00	10,999,812.14	3,148,476.96	3,099,020.59	7,851,335.18
V. J00 GOBIERNO MUNICIPAL	6,339,523.23	0.00	6,339,523.23	946,512.37	700,360.77	5,393,010.86
W. K00 CONTRALORIA	9,129,419.05	0.00	9,129,419.05	892,922.01	892,922.01	8,236,497.04
X. L00 TESORERIA	236,366,785.63	0.00	236,366,785.63	124,621,153.24	58,847,917.81	111,745,632.39
Y. M00 CONSEJERIA JURIDICA	9,207,056.11	0.00	9,207,056.11	4,602,174.25	3,572,728.22	4,604,881.86
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	10,853,603.53	0.00	10,853,603.53	980,088.04	955,977.44	9,873,515.49
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	13,224,155.13	0.00	13,224,155.13	2,453,254.53	2,296,057.71	10,770,900.60
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	94,738,175.06	0.00	94,738,175.06	20,613,305.31	20,613,305.31	74,124,869.75
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,539,204.33	0.00	8,539,204.33	887,038.10	887,038.10	7,652,166.23
II. GASTO ETIQUETADO	282,106,755.11	0.00	282,106,755.11	3,097,735.30	2,142,502.65	279,009,019.81
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	48,899,994.77	0.00	48,899,994.77	0.00	0.00	48,899,994.77



COACALCO DE BERRIOZÁBAL, 093

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
B. L00 TESORERIA	180,541,129.34	0.00	180,541,129.34	2,661,693.16	1,775,141.79	177,879,436.18
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	52,665,631.00	0.00	52,665,631.00	436,042.14	367,360.86	52,229,588.86
III. TOTAL DE EGRESOS (III = I + II)	975,151,605.49	0.00	975,151,605.49	293,872,419.30	147,275,478.74	681,279,186.19



PRESIDENTE MUNICIPAL

DAVID SÁNCHEZ ISIDORO



TESORERA MUNICIPAL

JULIA GALINDO TEJEDA