

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

**COACALCO 0093**
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2020**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	38,171,154.35	0.00	38,171,154.35	42,757,633.27	38,660,019.90	-4,586,478.92
A02	Derechos Humanos	1,568,119.92	0.00	1,568,119.92	1,049,021.60	1,049,021.60	519,098.32
B01	Sindicatura I	3,017,235.28	0.00	3,017,235.28	3,834,225.07	3,831,830.83	-816,989.79
C01	Regiduría I	986,936.67	1,000.00	987,936.67	1,438,754.82	1,438,754.82	-450,818.15
C02	Regiduría II	990,337.83	-1,000.00	989,337.83	1,014,579.03	1,014,579.03	-25,241.20
C03	Regiduría III	1,015,238.73	0.00	1,015,238.73	1,267,436.57	1,267,436.57	-252,197.84
C04	Regiduría IV	984,309.87	-1,549.91	982,759.96	954,844.45	954,844.45	27,915.51
C05	Regiduría V	995,337.83	-1,549.91	993,787.92	903,113.08	903,113.08	90,674.84
C06	Regiduría VI	997,037.83	3,099.82	1,000,137.65	1,003,957.23	1,003,957.23	-3,819.58
C07	Regiduría VII	995,437.83	-356.72	995,081.11	791,422.12	791,422.12	203,658.99
C08	Regiduría VIII	996,818.39	-1,500.00	995,318.39	874,780.35	874,780.35	120,538.04
C09	Regiduría IX	990,137.83	1,856.72	991,994.55	1,666,845.88	1,666,845.88	-674,851.33
C10	Regiduría X	986,936.67	-500.00	986,436.67	822,851.50	822,851.50	163,585.17
C11	Regiduría XI	988,388.19	2,900.00	991,288.19	943,202.23	943,202.23	48,085.96
C12	Regiduría XII	984,906.39	0.00	984,906.39	1,040,203.89	1,040,203.89	-55,297.50
C13	Regiduría XIII	993,375.87	-2,400.00	990,975.87	787,778.23	787,778.23	203,197.64
D00	SECRETARIA DEL AYUNTAMIENTO	10,352,330.91	0.00	10,352,330.91	10,194,770.11	9,970,974.21	157,560.80
E00	ADMINISTRACIÓN	47,113,602.39	0.00	47,113,602.39	42,286,137.08	39,780,184.96	4,827,465.31
E03	Eventos Especiales	1,689,858.38	0.00	1,689,858.38	1,203,802.61	1,203,802.61	486,055.77
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	63,187,929.24	0.00	63,187,929.24	19,803,798.91	14,453,579.76	43,384,130.33
F01	Desarrollo Urbano y Servicios Públicos	8,871,873.67	0.00	8,871,873.67	7,115,162.13	7,111,728.53	1,756,711.54
G00	ECOLOGÍA	2,515,865.66	0.00	2,515,865.66	2,671,197.40	2,509,091.85	-155,331.74
H00	SERVICIOS PUBLICOS	97,144,766.47	0.00	97,144,766.47	122,430,076.14	119,844,917.00	-25,285,309.67
I00	PROMOCION SOCIAL	1,130,640.58	0.00	1,130,640.58	1,266,246.31	1,259,100.71	-135,605.73
I01	Desarrollo Social	3,551,288.00	0.00	3,551,288.00	3,928,266.89	3,911,975.85	-376,978.89
K00	CONTRALORIA	4,490,977.99	0.00	4,490,977.99	3,631,884.27	3,631,884.27	859,093.72
L00	TESORERIA	116,081,929.97	0.00	116,081,929.97	167,051,859.00	162,622,767.35	-50,969,929.03
M00	CONSEJERIA JURIDICA	12,914,976.88	0.00	12,914,976.88	16,458,905.48	15,849,713.57	-3,543,928.60
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,792,547.94	0.00	3,792,547.94	4,697,558.22	4,697,558.22	-905,010.28
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,931,301.35	0.00	4,931,301.35	4,725,808.76	4,714,599.68	205,492.59
P00	ATENCIÓN CIUDADANA	4,574,923.32	0.00	4,574,923.32	3,252,831.09	3,252,831.09	1,322,092.23
Q00	SEGURIDAD PUBLICA Y TRANSITO	83,109,327.95	0.00	83,109,327.95	63,444,638.37	63,442,775.41	19,664,689.58
R00	CASA DE LA CULTURA	5,245,741.25	0.00	5,245,741.25	2,280,411.98	2,206,554.78	2,965,329.27
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,745,336.09	0.00	1,745,336.09	1,561,531.93	1,561,531.93	183,804.16
<b>TOTAL DEL GASTO</b>		<b>528,106,927.52</b>	<b>0.00</b>	<b>528,106,927.52</b>	<b>539,155,536.00</b>	<b>519,076,213.49</b>	<b>-11,048,608.48</b>

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	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	
						6=(3-4)

PRESIDENTE MUNICIPAL



C. DARWIN RENAN ESLAVA GAMIÑO

SECRETARIO DEL AYUNTAMIENTO



C. ANSELMO H. ZARAGOZA ESQUINCA

TESORERO MUNICIPAL



C. JOSÉ CASTILLO GARCÍA