

Cuenta Pública 2020
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2020

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|--|-------------------------|--------------------------------|-------------------------|------------------|-----------------------|-------------------------|-------------------------|-----------------------|
| A00 PRESIDENCIA | 81,783,063.35 | 9,811,247.19 | 91,574,310.54 | 0.00 | 19,926,835.77 | 90,793,253.85 | 73,966,418.08 | 781,056.09 |
| A02 DERECHOS HUMANOS | 3,324,124.18 | -730,232.14 | 2,530,892.04 | 0.00 | 0.00 | 2,193,892.04 | 2,193,892.04 | 337,200.00 |
| B01 SINDICATURA I | 6,607,909.71 | 969,285.50 | 7,567,195.21 | 0.00 | 0.00 | 7,463,589.45 | 7,463,589.45 | 103,805.78 |
| C01 REGIDURÍA I | 2,184,146.82 | 1,111,901.00 | 3,278,047.82 | 0.00 | 0.00 | 3,287,047.82 | 3,287,047.82 | 9,000.00 |
| C02 REGIDURÍA II | 2,171,496.07 | 79,847.77 | 2,251,343.84 | 0.00 | 0.00 | 2,230,343.84 | 2,230,343.84 | 21,000.00 |
| C03 REGIDURÍA III | 2,203,304.35 | 543,402.08 | 2,746,706.43 | 0.00 | 0.00 | 2,725,518.69 | 2,725,518.69 | 21,187.80 |
| C04 REGIDURÍA IV | 2,158,198.18 | -103,860.45 | 2,054,337.71 | 0.00 | 0.00 | 2,039,887.82 | 2,039,887.82 | 14,850.00 |
| C05 REGIDURÍA V | 2,171,496.07 | -181,827.19 | 1,989,668.88 | 0.00 | 0.00 | 1,981,368.88 | 1,981,368.88 | 8,500.00 |
| C06 REGIDURÍA VI | 2,171,496.07 | -72,192.89 | 2,099,303.18 | 0.00 | 0.00 | 2,086,303.18 | 2,086,303.18 | 13,000.00 |
| C07 REGIDURÍA VII | 2,171,496.07 | -520,825.67 | 1,650,670.40 | 0.00 | 0.00 | 1,640,806.02 | 1,640,806.02 | 10,000.00 |
| C08 REGIDURÍA VIII | 2,172,774.24 | -257,994.78 | 1,914,779.46 | 0.00 | 0.00 | 1,906,226.30 | 1,906,226.30 | 8,563.16 |
| C09 REGIDURÍA IX | 2,171,496.07 | 1,200,071.11 | 3,371,567.18 | 0.00 | 0.00 | 3,371,567.18 | 3,371,567.18 | 0.00 |
| C10 REGIDURÍA X | 2,164,146.82 | -318,821.35 | 1,845,325.27 | 0.00 | 0.00 | 1,845,325.27 | 1,845,325.27 | 0.00 |
| C11 REGIDURÍA XI | 2,168,020.27 | -202,010.52 | 1,964,009.75 | 0.00 | 0.00 | 1,949,789.75 | 1,949,789.75 | 14,220.00 |
| C12 REGIDURÍA XII | 2,159,022.82 | 87,979.50 | 2,246,902.32 | 0.00 | 0.00 | 2,237,402.32 | 2,237,402.32 | 9,500.00 |
| C13 REGIDURÍA XIII | 2,163,639.17 | -508,409.78 | 1,655,229.41 | 0.00 | 0.00 | 1,630,829.41 | 1,630,829.41 | 24,400.00 |
| D00 SECRETARÍA DEL AYUNTAMIENTO | 22,347,121.58 | -329,380.22 | 22,017,741.36 | 0.00 | 26,899.81 | 21,770,912.62 | 21,744,213.01 | 246,828.54 |
| E00 ADMINISTRACIÓN | 97,547,053.96 | -10,968,737.02 | 86,548,316.94 | 0.00 | 5,048,298.91 | 87,906,526.94 | 82,858,258.73 | -1,358,209.70 |
| E03 EVENTOS ESPECIALES | 3,670,791.34 | -1,019,315.42 | 2,651,475.92 | 0.00 | 0.00 | 2,505,669.92 | 2,505,669.92 | 145,808.00 |
| F00 DESARROLLO URBANO Y OBRAS PÚBLICAS | 115,244,879.60 | -262,168.97 | 114,982,710.63 | 0.00 | 59,581,584.67 | 101,315,016.95 | 41,753,432.28 | 13,667,593.98 |
| F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS | 19,021,143.37 | -4,162,263.38 | 14,858,879.99 | 0.00 | 0.00 | 14,460,313.59 | 14,460,313.59 | 398,596.40 |
| G00 ECOLOGÍA | 3,370,287.90 | 1,879,507.50 | 5,249,795.40 | 0.00 | 605,042.36 | 7,323,759.78 | 5,718,717.40 | -73,964.36 |
| H00 SERVICIOS PÚBLICOS | 192,874,821.57 | 19,921,496.82 | 212,596,318.39 | 0.00 | 8,247,787.53 | 253,388,853.99 | 245,121,066.46 | -40,772,535.80 |
| I00 PROMOCIÓN SOCIAL | 2,502,018.26 | 238,879.23 | 2,740,897.49 | 0.00 | 41,690.40 | 2,965,115.49 | 2,623,425.09 | 75,782.00 |
| I01 DESARROLLO SOCIAL | 7,921,361.89 | 1,648,495.63 | 9,569,857.52 | 0.00 | 27,547.98 | 9,229,905.80 | 9,202,057.92 | 340,251.92 |
| K00 CONTRALORÍA | 9,706,584.89 | -1,363,294.98 | 7,843,289.80 | 0.00 | 204,854.16 | 7,954,629.84 | 7,449,975.88 | 186,659.96 |
| L00 TESORERÍA | 223,017,268.43 | 30,872,395.85 | 253,889,664.28 | 0.00 | 4,123,200.67 | 299,899,761.42 | 295,576,560.75 | -45,710,059.14 |
| M00 CONSEJERÍA JURÍDICA | 25,826,819.24 | 709,595.02 | 26,536,414.26 | 0.00 | 1,377,852.28 | 28,578,808.43 | 28,578,808.43 | -2,042,394.17 |
| N00 DIRECCIÓN DE DESARROLLO ECONÓMICO | 8,423,487.02 | 1,725,833.02 | 10,149,320.04 | 0.00 | 69,832.00 | 9,877,911.95 | 9,808,079.95 | 271,408.09 |
| O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 11,182,046.37 | -1,271,351.91 | 9,910,694.46 | 0.00 | 10,393.60 | 9,802,351.15 | 9,791,957.55 | 108,343.31 |
| P02 ATENCIÓN CIUDADANA | 9,622,675.45 | -1,917,101.82 | 7,705,573.63 | 0.00 | 2,089,559.33 | 8,694,404.15 | 8,624,844.82 | -988,830.52 |
| Q00 SEGURIDAD PÚBLICA Y TRANSITO | 175,860,403.27 | -10,026,178.02 | 165,834,225.25 | 0.00 | 37,964,946.51 | 177,914,263.59 | 139,949,647.08 | -12,260,088.34 |
| R00 CASA DE LA CULTURA | 10,428,370.20 | -5,325,225.79 | 5,103,144.41 | 0.00 | 159,496.12 | 4,866,007.26 | 4,696,511.14 | 247,137.15 |
| S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 4,091,720.18 | -755,845.03 | 3,335,875.15 | 0.00 | 0.00 | 3,294,383.15 | 3,264,383.15 | 71,492.00 |
| TOTAL: | 1,084,162,817.78 | 30,000,000.00 | 1,094,162,817.78 | 0.00 | 136,465,089.80 | 1,180,251,077.36 | 1,043,755,987.56 | -86,088,259.58 |

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"



PRESIDENTE MUNICIPAL
C. DARWIN RENÁN ESLAVA GAMÍN



TESORERO MUNICIPAL
C. JOSÉ CASTILLO GARCÍA

SECRETARIO MUNICIPAL
C. ANSELMO H. ZARAGOZA ESQUINA

