



Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	150,037,366.52	-4,454,994.10	145,582,372.42	4,092.48	576,901.00	67,911,754.70	67,330,761.22	77,070,617.72
A01 COMUNICACIÓN SOCIAL	4,976,761.27	731,804.01	5,708,565.28	0.00	574,797.99	3,149,480.14	2,574,882.15	2,559,085.14
A02 DERECHOS HUMANOS	973,017.00	0.00	973,017.00	0.00	-32,205.00	937,549.00	969,754.00	35,468.00
B00 SINDICATURAS	4,055,905.16	3,294.56	4,059,199.72	0.00	-132,630.00	1,547,759.70	1,680,389.70	2,511,440.02
C01 REGIDURÍA I	1,763,443.19	4,656.89	1,768,100.08	0.00	-28,259.00	1,205,509.41	1,233,768.41	562,590.67
C02 REGIDURÍA II	1,425,888.65	0.00	1,425,888.65	0.00	-73,630.00	858,882.59	932,512.59	567,006.06
C03 REGIDURÍA III	1,413,178.33	0.00	1,413,178.33	0.00	-47,738.00	1,475,569.00	1,523,307.00	-62,390.87
C04 REGIDURÍA IV	1,243,067.32	0.00	1,243,067.32	0.00	-41,915.00	823,655.00	865,570.00	419,412.32
C05 REGIDURÍA V	1,413,178.33	0.00	1,413,178.33	0.00	-41,915.00	830,553.00	872,468.00	582,625.33
C06 REGIDURÍA VI	1,243,066.96	0.00	1,243,066.96	0.00	-41,915.00	820,145.77	862,060.77	422,921.19
C07 REGIDURÍA VII	1,243,066.96	0.00	1,243,066.96	0.00	-41,915.00	1,282,791.92	1,324,706.92	-39,724.96
C08 REGIDURÍA VIII	1,243,066.96	14,236.80	1,257,303.76	0.00	-41,915.00	1,247,309.00	1,289,224.00	9,994.76
C09 REGIDURÍA IX	1,243,066.96	16,001.80	1,259,068.76	0.00	-41,915.00	1,405,977.24	1,447,862.24	-146,908.48
C10 REGIDURÍA X	1,243,066.96	13,061.80	1,256,148.76	0.00	-41,915.00	1,291,739.00	1,333,654.00	-35,590.24
C11 REGIDURÍA XI	1,243,066.96	0.00	1,243,066.96	0.00	-36,092.00	788,437.00	824,529.00	454,629.96
C12 REGIDURÍA XII	1,583,289.56	0.00	1,583,289.56	0.00	-53,560.00	1,291,667.00	1,345,227.00	291,622.56
C13 REGIDURÍA XIII	1,072,965.65	9,540.40	1,082,506.05	0.00	-36,092.00	472,873.00	508,965.00	609,633.05
D00 SECRETARÍA DEL AYUNTAMIENTO	16,421,200.57	3,336,192.26	19,757,392.83	57,284.72	-411,781.53	15,993,709.85	16,348,196.46	3,763,983.18
E00 ADMINISTRACIÓN	56,487,747.22	11,140,456.86	67,628,204.08	-675,259.20	7,033,736.48	88,138,397.77	81,779,917.49	-20,510,193.69
E01 PLANEACIÓN	2,963,990.16	9,109.03	2,973,099.19	4,092.48	26,441.80	1,949,202.30	1,918,668.22	1,023,896.89
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	54,680,041.39	-756,757.38	53,923,284.01	24,554.88	30,686,235.76	54,348,566.72	23,637,776.08	-425,282.71
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	5,803,490.31	1,947,065.69	7,550,556.00	12,277.44	-187,421.99	6,307,964.13	6,483,108.68	1,242,591.87
H00 SERVICIOS PÚBLICOS	140,052,819.17	21,355,228.83	161,408,048.00	417,432.96	16,177,915.60	170,336,116.47	151,740,767.91	-8,928,068.47
I01 DESARROLLO SOCIAL	13,953,936.83	126,598.84	14,080,535.67	4,092.48	-126,269.17	6,739,285.07	6,861,461.76	7,341,250.80
J00 GOBIERNO MUNICIPAL	14,043,187.00	935,075.44	14,978,262.44	4,092.48	-311,031.82	13,391,197.45	13,698,136.79	1,587,064.99
K00 CONTRALORIA	4,459,899.54	43,315.33	4,503,214.87	4,092.48	-150,919.20	3,982,970.07	4,129,796.79	520,244.80
L00 TESORERÍA	177,126,909.15	9,971,052.04	187,097,961.19	45,017.28	-81,073,371.36	214,927,781.47	295,956,135.55	-27,829,820.28
M00 CONSEJERÍA JURÍDICA	47,733,210.51	-20,085,126.61	27,648,083.90	27,962.54	4,519,198.29	60,964,022.51	56,236,861.68	-33,315,936.61
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	3,002,233.50	20,636.06	3,022,869.56	8,184.96	-33,462.20	1,498,462.72	1,523,739.96	1,524,406.86
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	16,301,293.01	543,896.97	16,845,189.98	85,942.08	-336,107.89	15,081,907.29	15,334,073.10	1,763,282.89
Q00 SEGURIDAD PÚBLICA Y TRANSITO	131,586,545.99	-24,924,365.54	106,662,180.45	0.00	-2,329,520.03	142,804,244.49	144,933,764.52	-35,942,064.04
<b>TOTAL:</b>	<b>861,832,967.09</b>	<b>0.00</b>	<b>861,832,967.09</b>	<b>203,870.06</b>	<b>-24,100,266.47</b>	<b>883,905,480.58</b>	<b>907,501,876.99</b>	<b>-21,772,513.49</b>



C. Darwin Renán Eslava Gamíño  
Presidente Municipal



C. María Esther Rodríguez Hernández  
Síndico Municipal



C. Norma Teresa Acevedo Miguel  
Secretario del Ayuntamiento



C. José Castillo García  
Tesorero Municipal