

PBRM 05: TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PÚBLICO:		MUNICIPIO DE COACALCO DE BERRIOZÁBAL					NO. 093						
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZ ADDO	EVENTUAL								
PRESIDENTE MUNICIPAL	A	1	1			1,328,389.04		-		145,577.19	72,788.60	1,546,754.83	
SINDICO MUNICIPAL	A	1	1			1,125,558.98		-		123,349.20	61,674.60	1,310,582.78	
REGIDOR	A	9	9			8,888,959.34		-		874,134.68	487,067.34	10,350,161.35	
SECRETARIO AYTO.	A	1	1			587,673.24		-		108,238.40	54,119.20	1,150,030.84	
TESORERO MUNICIPAL	A	1	1			987,669.59		-		108,238.00	54,119.00	1,150,026.59	
CONTRALOR INTERNO	A	1	1			987,669.59		-		108,238.00	54,119.00	1,150,026.59	
COMISARIO	A	1	1			987,669.59		-		108,238.00	54,119.00	1,150,026.59	
DIRECTOR	A	12	12			11,852,035.02		-		1,288,956.00	648,428.00	13,800,319.02	
DIRECTOR	B	5	5			3,814,241.54		-		418,000.00	209,000.00	4,441,241.54	
DIRECTOR	C	2	2			1,131,497.52		-		124,000.00	62,000.00	1,317,497.52	
SECRETARIO PARTICULAR	A	1	1			762,849.33		-		83,600.00	41,800.00	888,249.33	
SUBTESORERO	A	2	2			1,419,998.59		-		155,616.63	77,808.31	1,653,423.53	
SUBCONTRALOR	A	3	3			1,251,275.80		-		137,126.43	68,563.21	1,456,965.54	
SUBDIRECTOR	A	20	20			9,738,819.84		-		1,067,270.27	533,635.13	11,339,725.24	
ENLACE ADMINISTRATIVO	A	9	9			6,865,634.95		-		752,400.00	376,200.00	7,994,234.95	
ENLACE ADMINISTRATIVO	B	6	6			3,128,189.76		-		342,816.07	171,408.03	3,642,413.86	
ENLACE ADMINISTRATIVO	C	4	4			1,462,896.82		-		159,200.00	79,600.00	1,691,496.82	
ASESOR A	A	1	1			762,849.33		-		83,600.00	41,800.00	888,249.33	
ASESOR B	B	1	1			565,748.76		-		62,000.00	31,000.00	658,748.76	
COORDINADOR A	B	44	44			21,632,772.48		-		2,370,719.99	1,185,359.99	25,188,852.46	
COORDINADOR B	C	16	16			7,056,383.36		-		774,399.67	387,199.94	8,227,983.17	
COORDINADOR C	D	25	25			8,292,873.07		-		908,810.00	454,405.00	9,656,088.07	
JEFE DE AREA	A	51	51			15,320,110.32		-		1,678,919.86	839,459.94	17,838,490.14	
JEFE DE AREA	B	8	8			1,438,636.16		-		157,439.92	78,719.96	1,674,795.05	
JEFE DE AREA	C	23	23			5,162,911.20		-		565,799.73	282,899.86	6,011,610.79	
ABOGADO	A	4	4			817,588.40		-		89,600.02	44,800.01	951,988.43	
ABOGADO	B	1	1			157,062.72		-		17,212.39	8,606.20	182,881.31	
AGENTE SANITARIO	A	1		1		134,392.71		-		29,456.00	13,823.40	177,472.11	
ASISTENTE	A	1		1		764,087.04		-		167,471.50	77,455.57	1,009,014.11	
ASISTENTE	B	1		1		319,853.28		-		70,104.98	32,423.55	422,381.82	
ASISTENTE	C	3	2	1		796,006.08		-		87,233.73	41,436.03	924,675.84	
ASISTENTE	D	2	2			448,948.80		-		49,199.96	24,599.99	522,748.76	
ASISTENTE	E	1		1		221,384.24		-		48,518.30	22,439.71	292,322.25	
ASISTENTE	F	10	10			2,111,155.37		-		231,380.00	115,690.00	2,458,225.37	
ASISTENTE	G	2	2			408,799.20		-		44,800.01	22,400.01	476,000.00	
ASISTENTE	H	1	1			193,146.72		-		21,166.81	10,583.41	242,931.93	
ASISTENTE	I	1		1		183,982.88		-		40,320.72	18,848.33	237,270.90	
ASISTENTE	J	1		1		179,676.00		-		39,381.13	18,213.77	202,836.03	
ASISTENTE	L	1	1			174,199.44		-		19,090.39	9,545.20	202,836.03	
ASISTENTE	L	1		1		171,833.52		-		37,662.22	17,418.78	226,914.52	
ASISTENTE	M	2		2		327,301.44		-		71,737.46	33,178.57	432,217.47	
ASISTENTE	N	2	2			314,126.44		-		34,424.78	17,212.39	385,763.61	
ASISTENTE	O	10	10			1,523,986.66		-		167,232.00	83,616.00	1,774,834.66	
ASISTENTE	P	1	1			143,996.52	16,200.00	-		15,780.80	7,890.40	173,877.72	
ASISTENTE	Q	28	28			3,672,947.20	21,134.12	-		402,471.81	201,235.90	4,297,789.03	
ASISTENTE	R	15	15			1,816,491.52		-		199,088.00	99,534.00	2,115,113.52	
ASISTENTE	S	15	15			1,589,553.27		-		174,188.00	87,094.00	1,850,835.27	
ASISTENTE	T	3	3			292,462.56		-		32,050.76	16,025.38	340,543.69	
ASISTENTE	U	1	1			83,365.92		-		9,136.01	4,568.01	97,069.94	
ASISTENTE	V	2	2			152,642.88	50,880.00	-		16,728.02	8,364.01	211,614.91	
ASISTENTE	W	2	2			128,154.88	5,995.00	-		13,823.61	6,911.80	148,979.29	
AUX ADMON	A	1		1		309,550.32		-		67,845.79	31,375.14	408,771.25	
AUX ADMON	B	1		1		186,814.32		-		40,945.89	18,937.38	246,697.40	
AUX ADMON	C	1		1		183,405.60		-		40,198.58	18,591.84	242,196.02	
AUX ADMON	D	1		1		151,873.44		-		33,287.40	15,395.42	200,556.27	
AUX ADMON	E	4		4		489,788.00		-		107,346.65	49,647.82	646,782.47	
AUX ADMON	F	1		1		113,516.16		-		24,880.31	11,507.14	149,903.61	
AUX ADMON	G	1		1		91,335.65		-		20,023.20	9,280.73	120,639.58	
AUX ADMON	H	1		1		90,290.64		-		19,789.77	9,152.77	119,233.18	
AUX ADMON	I	11		11		854,935.52		-		209,301.39	96,801.90	1,261,038.81	
AUX CONTABLE	A	1		1		130,845.36		-		28,878.50	13,263.81	172,987.67	
AUX MTTO	A	3		3		352,219.92		-		77,197.74	35,703.96	465,119.62	
AUX MTTO	B	1		1		97,835.28		-		21,443.40	9,917.57	129,196.25	
AUX MTTO	C	1		1		86,862.72		-		19,038.45	8,905.28	114,806.45	
AUX MTTO	D	2		2		163,890.72		-		35,921.33	16,613.62	216,425.67	
AUXILIAR	A	1		1		164,567.52		-		36,069.67	16,682.22	217,319.42	
AUXILIAR	B	6		6		786,974.40		-		86,243.96	43,121.98	916,340.34	
AUXILIAR	C	2		2		242,196.88		-		26,542.40	13,271.20	282,010.48	
AUXILIAR	D	1		1		107,616.00		-		23,587.12	10,909.04	142,112.16	
AUXILIAR	E	1		1		94,699.92		-		10,374.81	5,187.40	110,262.13	
AUXILIAR DE MANTENIMIENTO	A	1		1		111,916.08		-		12,284.80	6,132.40	130,313.28	
AUXILIAR DE MANTENIMIENTO	B	1		1		73,182.98	16,329.60	-		8,677.60	4,338.80	108,529.97	
AUXILIAR DE MANTENIMIENTO	C	3		3		231,920.64		-		50,832.03	16,308.62	299,061.29	
AYUDANTE GENERAL	A	1		1		138,659.60		-		15,199.99	7,599.99	161,459.58	
AYUDANTE GENERAL	B	1		1		137,388.00		-		30,112.50	13,927.03	181,427.54	
AYUDANTE GENERAL	C	1		1		130,669.68	24,000.00	-		14,320.00	7,160.00	176,149.68	
AYUDANTE GENERAL	D	2		2		235,846.08		-		51,692.40	23,907.74	311,446.22	
AYUDANTE GENERAL	E	1		1		116,471.28		-		12,764.00	6,382.00	135,617.28	
AYUDANTE GENERAL	F	1		1		111,916.08		-		12,284.80	6,132.40	130,313.28	
AYUDANTE GENERAL	G	1		1		105,817.68		-		11,596.48	5,798.24	123,212.41	
AYUDANTE GENERAL	H	19		19		1,951,957.84		-		427,805.40	197,860.00	2,577,623.24	
AYUDANTE GENERAL	I	4		4		391,341.12		-		85,773.58	39,670.28	516,784.99	
AYUDANTE GENERAL	J	1		1		88,800.72		-		9,731.61	4,865.80	103,398.13	
AYUDANTE GENERAL	K	1		1		84,882.32	6,000.00	-		9,300.00	4,650.00	96,832.32	
AYUDANTE GENERAL	L	1		1		83,789.28		-		9,182.41	4,591.20	97,562.89	
AYUDANTE GENERAL	M	1		1		81,303.60	3,240.00	-		8,910.00	4,455.00	91,948.60	
AYUDANTE GENERAL	N	1		1		78,274.08		-		8,578.00	4,289.00	87,141.08	
AYUDANTE GENERAL	O	4		4		309,227.92		-		33,988.02	16,944.01	360,199.95	
AYUDANTE GENERAL	P	5		5		379,635.60	78,000.00	-		41,803.99	20,902.00	520,341.59	
AYUDANTE GENERAL	Q	1		1		68,686.32		-		15,054.57	6,982.74	90,723.63	
AYUDANTE GENERAL	R	13		13		861,594.24	27,007.50	-		94,421.49	47,210.75	1,030,233.98	
AYUDANTE GENERAL	S	34		34		2,203,142.88	426,409.76	-		241,440.84	120,720.42	2,891,713.90	
AYUDANTE GENERAL	T	66		66		4,164,431.04	237,000.00	-		456,377.00	228,188.50	5,086,596.55	

PbRM 05: TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PÚBLICO:		MUNICIPIO DE COACALCO DE BERRIOZÁBAL					CATEGORÍA		NO. 093					
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL	
			CONFIANZA	SINDICALIZ ADD	EVENTUAL									
AYUDANTE GENERAL	A	2		2			126,194.88	-		27,659.21	12,792.39	166,646.48		
BARRENDERO	U	2		2			42,886.79	-		86,864.94	40,173.03	259,392.49		
BIBLIOTECARIO	A	3		3			396,320.40	-		27,040.02	13,520.01	523,360.37		
BOMBERO MUNICIPAL	A	2	2				246,739.68	-		12,159.20	6,079.60	287,299.72		
BOMBERO MUNICIPAL	B	1	1				110,952.49	-		110,636.86	55,318.42	1,193,514.31		
BOMBERO MUNICIPAL	C	16	16				1,809,559.04	18,000.00		21,443.40	9,517.57	129,196.25		
BOTERO	A	1		1			97,835.28	-		6,914.80	3,457.40	73,469.64		
BOTERO	B	1	1				63,097.44	-		67,059.57	33,529.78	712,506.55		
CAJERO	A	3	3				611,917.20	-		111,862.29	51,736.31	673,969.15		
CAJERO	B	3		3			510,370.56	-		43,399.01	21,699.01	451,103.02		
CAJERO	C	5	5				398,006.00	-		7,339.20	3,669.60	77,878.88		
CAJERO	D	1	1				66,970.08	-		63,057.44	54,924.48	128,394.12		
CAJERO	E	1	1				63,057.44	54,924.48		49,760.62	23,014.29	299,807.22		
CASTOR	A	2		2			227,032.32	-		7,253.19	3,626.60	82,871.27		
CASTOR	B	1	1				66,276.40	5,700.00		5,991.50	3,455.80	74,285.64		
CASTOR	C	1	1				63,798.24	-		6,914.80	3,457.40	76,937.64		
CASTOR	D	1	1				63,097.44	3,468.00		52,941.51	24,485.45	318,972.08		
CHOFER	A	1	1				241,545.12	-		144,229.51	66,706.20	868,981.97		
CHOFER	B	3		3			658,046.16	-		47,194.60	21,827.50	284,346.98		
CHOFER	C	1	1				215,324.88	-		750,143.33	346,941.29	4,519,606.06		
CHOFER	D	23	23				3,422,521.44	-		141,717.36	14,355.90	187,144.67		
CHOFER	E	1	1				141,717.36	-		13,626.40	6,813.20	144,780.24		
CHOFER	F	1	1				124,340.54	-		8,316.41	4,658.21	101,302.70		
CHOFER	G	1	1				65,012.08	2,316.00		8,510.01	4,255.01	90,418.70		
CHOFER	H	1	1				77,653.68	-		7,601.61	3,800.81	80,766.99		
CHOFER	I	1	1				69,364.66	-		67,200.00	3,882.20	78,246.60		
CHOFER	J	1	1				67,200.00	-		6,991.60	3,495.80	74,285.64		
CHOFER	K	1	1				63,798.24	-		915,487.20	8,599.24	34,574.02		
CHOFER	L	5	5				315,487.20	8,599.24		161,448.00	74,670.16	972,728.60		
COORDINADOR	D	1	1				736,609.44	-		259,182.74	119,872.02	1,561,573.39		
COORDINADOR	E	3		3			1,162,516.64	-		171,119.61	79,142.82	1,030,993.55		
COORDINADOR	F	2	2				780,731.52	-		81,792.13	37,828.86	492,796.75		
COORDINADOR	G	1	1				373,176.76	-		74,890.26	34,636.75	451,213.09		
COORDINADOR	H	1	1				341,686.08	-		73,897.92	34,173.16	445,173.96		
COORDINADOR	I	1	1				337,112.88	-		485,618.09	224,598.37	2,925,844.14		
COORDINADOR	J	7	7				2,215,627.68	-		364,212.00	168,448.05	2,194,373.88		
COORDINADOR	K	5	5				1,661,713.81	-		50,108.32	23,175.10	301,902.14		
COORDINADOR	L	1	1				228,616.72	-		286,322.18	132,424.01	1,725,088.27		
COORDINADOR	M	6	6				1,306,342.08	-		47,195.44	21,827.89	284,352.05		
COORDINADOR	N	1	1				215,328.72	-		45,480.80	21,034.87	274,021.35		
COORDINADOR	O	1	1				207,505.88	-		38,928.27	18,004.32	234,542.43		
COORDINADOR	P	1	1				177,609.84	-		166,954.60	16,924.22	220,471.94		
COORDINADOR	Q	1	1				166,954.60	-		152,598.96	8,361.61	215,255.42		
COORDINADOR	R	1	1				152,598.96	37,571.64		32,858.32	15,196.97	197,971.05		
COORDINADOR	S	1	1				149,916.76	-		24,599.99	12,299.99	261,374.38		
CRONISTA MUNICIPAL	A	1	1				224,474.40	-		46,962.25	21,720.04	282,947.09		
ELECTRICISTA	A	1	1				214,264.80	-		44,725.21	20,665.41	269,459.94		
ELECTRICISTA	B	1	1				204,058.32	-		29,456.13	13,623.46	177,472.88		
ELECTRICISTA	C	1	1				134,393.28	-		28,054.37	12,975.14	169,027.27		
ELECTRICISTA	D	1	1				127,897.76	-		117,404.64	25,732.58	11,901.32		
ELECTRICISTA	E	1	1				117,404.64	-		14,526.38	7,263.19	154,342.54		
ELECTRICISTA	F	2	2				132,552.96	-		29,456.13	13,623.46	177,472.88		
ENCARGADO DE AREA	A	1	1				134,393.28	-		30,753.58	14,223.53	165,289.98		
INTENDENTE	A	1	1				140,312.06	-		28,677.66	13,263.42	172,782.59		
INTENDENTE	B	1	1				130,841.52	-		202,644.66	93,723.16	1,220,932.06		
INTENDENTE	C	9	9				924,554.24	-		70,043.28	3,938.00	81,557.27		
INTENDENTE	D	1	1				70,043.28	-		69,146.03	34,574.02	734,696.45		
INTENDENTE	E	10	10				630,974.40	-		180,129.59	83,309.47	1,085,272.94		
JARDINERO	A	8	8				821,834.88	-		9,182.41	4,591.20	97,582.89		
JARDINERO	B	1	1				97,835.28	-		20,744.41	10,372.20	223,648.90		
JARDINERO	C	1	1				83,789.28	-	3,240.00	48,078.54	22,235.40	299,660.68		
JARDINERO	D	3	3				189,292.28	-		13,376.80	6,688.40	142,128.24		
JEFES DE AREA	D	1	1				219,348.72	-		48,078.54	22,235.40	299,660.68		
JEFES DE AREA	E	12	6	6			2,460,068.16	-		409,327.17	194,430.41	3,093,825.74		
JEFES DE AREA	F	1	1				122,063.04	-		13,376.80	6,688.40	142,128.24		
JEFES DE CUADRILLA	A	1	1				147,575.04	-		32,345.29	14,959.69	194,880.02		
JEFES DE DEPARTAMENTO	B	1	1				107,392.00	-		11,764.63	5,882.31	124,996.94		
JEFES DE MAQUINARIA Y ALMACEN	A	1	1				76,321.44	25,440.00		8,364.01	4,182.01	114,307.46		
MACHETERO	A	1	1				211,115.28	-		46,271.94	21,400.77	278,788.00		
MACHETERO	B	4	4				410,917.44	-		90,064.29	41,654.74	542,636.47		
MACHETERO	C	1	1				97,835.28	-		21,443.40	9,917.57	129,196.25		
MACHETERO	D	1	1				92,297.28	-		10,114.79	5,057.40	107,469.47		
MACHETERO	E	2	2				126,194.88	-		13,829.61	6,914.80	146,939.29		
MACHETERO	F	12	12				1,291,396.37	-		283,046.40	130,906.96	1,705,351.73		
MECANICO	A	1	1				127,181.52	-		27,875.46	12,882.40	167,949.38		
NOTIFICADOR	A	1	1				121,099.44	-		13,271.20	6,635.60	141,006.24		
NOTIFICADOR	B	3	3				335,748.24	-		36,794.41	18,397.20	390,939.85		
OFICIAL	A	1	1				335,445.21	-		36,761.20	18,380.60	390,587.01		
OFICIAL	B	8	8				2,028,402.75	285,120.00		222,201.20	111,145.60	2,646,959.55		
OFICIAL	C	1	1				145,999.68	-		16,909.00	8,000.00	169,999.68		
OFICIAL	D	1	1				63,097.44	-		6,914.80	3,457.40	73,469.64		
OFICIAL ALBAÑIL	A	2	2				242,198.88	-		26,542.40	13,271.20	282,012.48		
OFICIAL ALBAÑIL	B	1	1				120,364.32	-		26,381.28	12,201.34	158,946.94		
OFICIAL ALBAÑIL	C	1	1				97,835.28	-		21,443.40	9,917.57	129,196.25		
OFICIAL ALBAÑIL	D	1	1				67,645.20	2,400.00		7,413.19	3,706.59	81,164.98		
OFICIAL DE REGISTRO CIVIL	A	1	1				224,474.40	-		24,599.99	12,299.99	261,374.38		
OFICIAL DE REGISTRO CIVIL	B	1	1				201,600.00	50,072.88		22,093.20	11,046.60	284,812.68		
OFICIAL DE REGISTRO CIVIL	C	1	1				139,057.44	34,600.00		15,239.20	7,619.60	196,716.25		
OPERADOR	A	2	2				345,886.08	-		75,745.06	36,032.09	458,363.23		
OPERADOR	B	3	3				446,415.84	-		97,844.78	45,263.21	599,513.83		
OPERADOR DE MAQUINARIA	A	6	6				1,036,758.24	-		227,235.18	105,096.27	1,369,089.69		
PARAMEDICO	A	5	5				616,849.20	-		67,800.06	33,800.03	716,249.29		
PARAMEDICO	B	1	1				63,097.44	10,500.00		6,914.80	3,457.40	83,969.64		

PbRM 05: TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PÚBLICO: MUNICIPIO DE COACALCO DE BERRIOZÁBAL										NO. 093			
PUESTO FUNCIONAL	NIVEL	NO. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PEON	A	4		4			391,341.12	-		65,773.58	39,870.28	516,784.99	
POLICIA	A	3	3				1,089,522.61	58,863.96		119,400.00	59,700.00	1,327,486.57	
POLICIA	B	1	1				224,474.51	-		24,600.00	12,300.00	261,374.51	
POLICIA	C	2	2				381,351.16	45,886.00		41,792.00	20,896.00	489,927.16	
POLICIA	D	1	1				184,226.05	-		20,189.20	10,094.60	214,509.85	
POLICIA	E	2	2				350,216.73	-		38,380.00	19,190.00	407,786.73	
POLICIA	F	18	18				2,818,523.82	-		308,880.00	154,440.00	3,281,843.82	
POLICIA	G	1	1				145,999.68	-		16,000.00	8,000.00	169,999.68	
POLICIA	H	10	10				1,410,283.91	18,545.45		154,552.00	77,276.00	1,660,657.36	
POLICIA	I	6	6				786,974.78	-		86,244.00	43,122.00	916,340.78	
POLICIA	J	282	282				29,883,601.40	2,457,844.81		3,274,922.40	1,637,461.20	37,253,828.81	
POLICIA	K	3	3				305,690.48	19,026.00		33,500.00	16,750.20	374,967.08	
POLICIA	L	3	3				298,014.55	315,000.00		32,859.20	16,329.60	662,003.35	
POLICIA	M	4	4				284,932.98	-		31,225.60	15,612.80	331,771.38	
POLICIA 3o REACCION INMEDIATA	A	1	1				311,618.07	21,600.00		34,150.00	17,075.00	384,443.07	
POLICIA 3o UNIDAD DE ANALISIS	A	1	1				256,776.94	-		28,140.00	14,070.00	298,986.94	
POLICIA INSTRUCTOR DE BANDA	A	1	1				112,339.45	34,521.60		12,311.20	6,155.60	165,327.65	
POLICIA PRIMERO	A	1	1				287,619.37	-		31,520.00	15,760.00	334,899.37	
POLICIA PRIMERO	B	1	1				219,357.22	26,160.00		24,039.20	12,019.60	281,576.02	
POLICIA PRIMERO	C	11	11				2,014,321.09	374,738.89		220,748.00	110,374.00	2,720,181.98	
POLICIA PRIMERO	D	8	8				1,408,604.91	477,264.00		154,368.00	77,184.00	2,117,420.91	
POLICIA REACCION INMEDIATA	A	2	2				224,678.91	22,467.89		24,622.40	12,311.20	284,080.40	
POLICIA SEGUNDO	A	15	15				2,288,982.98	81,021.88		250,848.00	125,424.00	2,746,276.86	
POLICIA SEGUNDO	B	1	1				146,397.53	-		16,043.60	8,021.80	170,462.93	
POLICIA TERCERO	A	1	1				224,474.51	-		24,600.00	12,300.00	261,374.51	
POLICIA TERCERO	B	56	56				7,121,280.39	302,098.20		780,416.00	390,208.00	8,594,002.59	
POLICIA TERCERO	C	7	7				441,881.88	-		48,403.60	24,201.80	514,287.28	
POLICIA UNIDAD DE ANALISIS	A	2	2				213,984.43	23,450.40		23,450.40	11,725.20	249,160.03	
RASTRILLERO	B	2		2			195,670.56	-		42,886.79	19,835.14	258,392.49	
RESPONSABLE	A	1		1			86,812.32	-		19,027.40	8,800.17	114,639.89	
SECRETARIA	A	1		1			386,129.28	-		84,631.26	39,141.96	509,902.50	
SECRETARIA	B	1		1			331,715.76	-		72,704.98	33,626.05	438,046.80	
SECRETARIA	C	1		1			309,550.32	-		67,846.79	31,379.14	408,776.26	
SECRETARIA	D	1		1			244,957.44	-		53,689.42	24,831.36	323,478.22	
SECRETARIA	E	1		1			241,545.12	-		52,941.51	24,485.45	318,972.08	
SECRETARIA	F	1		1			222,786.16	-		48,830.39	22,584.05	294,200.60	
SECRETARIA	G	1		1			219,348.72	-		48,076.54	22,235.40	289,660.66	
SECRETARIA	H	1		1			215,112.00	-		47,147.94	21,805.92	284,065.86	
SECRETARIA	I	1		1			214,264.80	-		46,962.25	21,720.04	282,947.09	
SECRETARIA	J	1		1			212,175.60	-		46,504.34	21,508.26	280,188.20	
SECRETARIA	K	1		1			195,430.56	-		42,834.19	19,810.81	258,075.56	
SECRETARIA	L	1		1			191,143.68	-		41,894.60	19,376.25	252,414.53	
SECRETARIA	M	1		1			188,489.52	-		41,312.86	19,107.20	248,909.58	
SECRETARIA	N	1		1			187,402.32	-		41,074.57	18,996.99	247,473.88	
SECRETARIA	O	1		1			175,551.60	-		38,477.15	17,795.68	231,824.43	
SECRETARIA	P	1		1			169,334.16	-		37,114.42	17,165.42	223,614.00	
SECRETARIA	Q	11		11			1,848,034.32	-		405,049.51	187,335.40	2,440,419.23	
SECRETARIA	R	1		1			163,716.48	-		35,863.14	16,596.95	216,195.58	
SOLDADOR	A	1	1				84,526.56	5,460.00		9,263.20	4,631.60	103,881.37	
SOLDADOR	B	1	1				63,798.24	-		6,991.60	3,495.80	74,285.64	
SUB OFICIAL	A	5	5				1,098,720.59	148,078.20		120,408.00	60,204.00	1,427,410.79	
SUB OFICIAL	B	11	11				2,324,198.11	-		254,707.20	127,353.60	2,706,258.91	
VIGILANTE	A	1		1			112,510.32	-		24,659.85	11,405.18	148,575.35	
VIGILANTE	B	1		1			63,097.44	-		6,814.80	3,457.40	73,469.64	
TOTAL		1307	1060	247	0	11,342,907.36	239,815,584.21	5,863,117.10	-	31,979,868.72	15,646,383.06	304,647,860.47	

PARTIDA	OTROS CONCEPTOS	IMPORTE
1311	PRIMA POR AÑOS DE SERVICIO	869,515.44
1346	GRATIFICACIONES POR CONVENIO	49,200.00
1412	APORT SERVICIOS DE SALUD	25,115,849.15
1413	APORT F.S.S.R.	18,635,960.07
1414	APORT SCI	4,646,432.09
1415	APORTACIONES PARA FINANCIAR LOS GASTOS GENERALES DE ADMINISTRACION DEL ISSEMYM	219,763.68
1416	RIESGO DE TRABAJO	11,631,149.74
1441	SEGUROS Y FIANZAS	1,000,000.00
1544	DIA DEL MAESTRO Y DEL SERVIDOR PÚBLICO	123,000.00
1546	OTROS GASTOS DERIVADOS DE CONVENIO	7,841,641.70
1711	ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA	2,185,226.60
	TOTAL OTROS CONCEPTOS	72,317,738.48

TOTAL CAPITULO 1000 376,965,598.95

