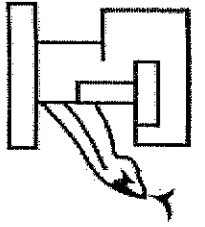


COACALCO DE BERRIOZÁBAL, 093
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	937,223,619.47	0.00	937,223,619.47	296,187,536.21	262,390,003.58	644,036,083.26	
A. A00 PRESIDENCIA	35,882,935.42	-534,648.40	35,348,287.02	9,177,998.95	7,252,035.49	26,170,288.07	
B. A01 Comunicación Social	7,623,287.64	390,808.40	8,014,096.04	2,540,147.89	1,859,928.91	5,473,948.15	
C. A02 Derechos Humanos	2,660,959.61	0.00	2,660,959.61	651,889.45	651,889.45	2,009,070.16	
D. B00 SINDICATURAS	6,728,790.89	0.00	6,728,790.89	1,540,700.16	1,516,913.58	5,188,090.73	
E. C00 REGIDURIAS	19,285,785.54	0.00	19,285,785.54	4,347,640.00	4,133,560.78	14,938,145.54	
F. D00 SECRETARIA DEL AVANTAJAMIENTO	19,698,611.20	0.00	19,698,611.20	5,117,783.30	4,942,921.52	14,578,847.90	
G. E00 ADMINISTRACIÓN	98,345,938.73	0.00	98,345,938.73	35,432,017.15	22,843,532.53	62,913,921.58	
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	35,334,251.78	0.00	35,334,251.78	16,018,107.19	15,937,929.81	19,316,144.59	
I. F01 Desarrollo Urbano y Servicios Públicos	18,210,213.72	0.00	18,210,213.72	4,176,865.55	4,074,717.77	14,033,348.17	
J. G00 ECOLOGIA	16,654,670.89	0.00	16,654,670.89	3,909,321.07	3,799,099.89	12,745,349.82	
K. H00 SERVICIOS PUBLICOS	116,734,955.64	0.00	116,734,955.64	31,154,389.41	22,985,146.56	85,580,566.23	
L. I01 Desarrollo Social	30,520,615.11	0.00	30,520,615.11	7,229,733.43	7,134,895.25	23,290,881.68	
M. J00 GOBIERNO MUNICIPAL	10,079,558.84	0.00	10,079,558.84	2,397,314.26	2,397,314.26	7,682,244.58	
N. K00 CONTRALORIA	9,274,648.81	0.00	9,274,648.81	2,593,825.80	2,086,720.42	6,680,823.01	
O. L00 TESORERIA	376,329,705.33	-2,088,000.00	374,241,705.33	137,930,700.72	133,730,450.17	236,311,004.61	
P. M00 CONSEJERIA JURIDICA	15,348,513.99	2,088,000.00	17,436,513.99	5,325,289.57	3,198,077.97	12,111,244.42	
Q. N00 DIRECCION DE DESARROLLO ECONOMICO	15,636,341.05	0.00	15,636,341.05	3,579,449.58	3,542,211.64	12,066,891.47	
R. O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	23,003,495.13	0.00	23,003,495.13	5,449,288.70	5,388,552.36	17,564,226.43	
S. Q00 SEGURIDAD PUBLICA Y TRANSITO	47,347,358.95	0.00	47,347,358.95	10,800,310.30	8,325,918.29	36,547,048.65	
T. S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	10,462,756.00	0.00	10,462,756.00	2,293,408.76	2,269,622.18	8,169,347.24	
U. T00 PROTECCION CIVIL	14,850,108.25	0.00	14,850,108.25	2,690,299.12	2,647,235.28	12,159,809.13	
V. V00 DIRECCION DE LAS MUJERES	7,212,116.95	143,840.00	7,355,956.95	1,831,115.85	1,691,329.27	5,524,841.10	
II. GASTO ETIQUETADO	320,451,989.66	0.00	320,451,989.66	80,165,917.28	51,384,437.01	240,286,072.38	
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	147,779,674.79	0.00	147,779,674.79	26,088,982.74	13,000,000.00	121,690,692.05	
B. H00 SERVICIOS PUBLICOS	18,669,160.80	0.00	18,669,160.80	18,669,157.28	11,459,694.80	3.52	
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	154,003,154.07	-619,967.62	153,383,186.45	34,787,809.64	26,264,774.59	118,595,376.81	
D. T00 PROTECCION CIVIL	0.00	619,967.62	619,967.62	619,967.62	619,967.62	0.00	
III. TOTAL DE EGRESOS (III = I + II)	1,257,675,609.13	0.00	1,257,675,609.13	376,353,453.49	313,774,440.59	881,322,155.64	



COACALCO DE BERRIOZÁBAL, 093
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	

PRESIDENTE MUNICIPAL
DAVID SANCHEZ ISIDORO

TESORERO MUNICIPAL
UBALDO LASTRAPA RAMIREZ